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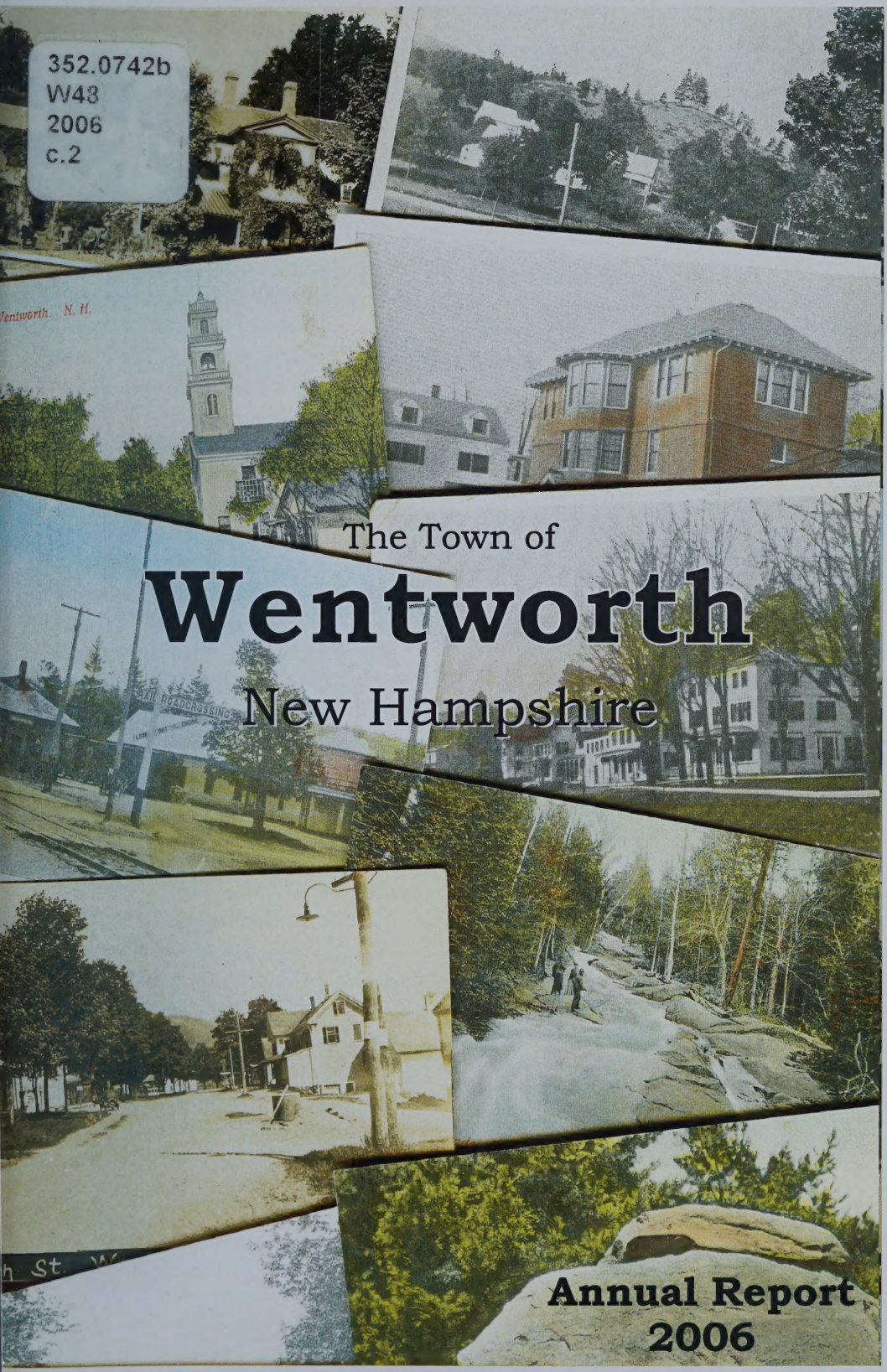

The Town of

Wentworth

New Hampshire

Annual Report
2006

Front Page Photo Collage Contains:

Taplin Guest House on North Side of Street
Pine Hill West of Village
Wentworth Meeting House
Rear of Library
Railroad Depot
Deacon Dean Three Story House
Village Looking East before 1921
Gove Falls on Tural Brook
Whipple Stone Face

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N.H. STATE LIBRARY
JUN 0 2 2008
CONCORD, NH

TOWN OFFICIALS FOR 2006

Selectmen/Health Officer	Randy C. Morrison	2007
Selectmen/Health/Officer	John D. Millican	2008
Selectmen/Health/Officer	Palmer W. Koelb, Chairman	2009
Administrative Assistant	Janet E. Woolner	-
Road Agent	Bobby Cass	-
Treasurer	Deborah Vlk	2007
Town Clerk/Tax Collector	Linda Brown	2009
Police Chief	Warren Davis	-
Town Trustee	Eleanor Murray	2007
Town Trustee	Kevin Kay	2007
Town Trustee	L. Clarke Hill	2008
Library Trustee	Helen Ray	2008
Library Trustee	Angela Comeau	2009
Library Trustee	Donna Herlihy	2007
Conservation Commission	Eleanor Murray	

ELECTION OFFICERS

Moderator	Stephen Welch	2008
Supervisor Checklist	Paula Davis, Chairperson	2010
Supervisor Checklist	Deb Vlk	2012
Supervisor Checklist	Helen Downing	2008

BALLOT CLERKS

Eleanor Murray	2007	Sharon Ruggiero	2007
Kerry Brown	2007	Michele Adams	2007

PLANNING BOARD

Terry DeCotis	2007	Helen Downing	2007
Richard Borger	2008	Eleanor Murray	2008
Eugene Page	2009	Palmer Koelb, Ex Officio	
Gini Gove (alt)		Adam Rick (alt)	

Francis Muzzey, Chairman 2007

FIRE COMMISSIONERS

R. Pete Chierichetti	2007	Aaron Comeau	2007
Jeffrey Ames	2007		

FOREST FIRE WARDENS

Roy H. Ames, Jr. Steve Welch

State of New Hampshire
Town of Wentworth

Warrant for year 2007 Town Meeting

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the Annual Town Meeting of the Town of Wentworth, New Hampshire will be held at the Wentworth Elementary School, 1247 Mt Moosilauke Hwy, Route 25, Wentworth on March 13, 2007, at 11:00 AM to act upon the following subjects:

The polls will open at 11 AM and close at 7 PM to vote on:

Article 1 (the election of Town Officers),
Article 2 (amended floodplain ordinance), and
Article 3 (two sessions for the annual town meeting).

All other articles will be presented, discussed, and acted upon beginning at 7pm.

1. To choose all necessary Town Officers for the ensuing year.

2. To see if the municipality will vote, by official ballot, to adopt the amended floodplain ordinance, so as to bring the Town into compliance with the requirements of the National Flood Insurance Program, provided that map date and references shall continue to refer to the existing maps, in the manner of the former regulations adopted March 3, 2003, until such time as new maps are accepted by the Selectmen. The following question will appear on the ballot:

   "Are you in favor of the adoption of the amendment to the existing floodplain ordinance, for the purposes of complying with the requirements of the National Flood Insurance program, as proposed by the Planning Board?"

3. Are you in favor of having two (2) sessions for the annual town meeting in this town, the first session for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot and the second session, on a date set by the Selectmen for transaction of other business? The Selectmen recommend this.

4. To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers; and to vote on any motion relating to these reports.

5. To see if the municipality will vote to establish a GASB 34 Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of becoming GASB 34 compliant, and further to raise and appropriate the sum of $4,000 to be placed in this fund, and to appoint the Selectmen as agents to expend this fund. The Selectmen recommend this appropriation.

6. To see if the municipality will vote to raise and appropriate the sum of $300,498 for general municipal operations for the purposes detailed in the operating budget posted with the warrant. This article does not include any amounts contained in any other article. The Selectmen recommend this appropriation. (Majority vote required).

7. To see if the municipality will vote to raise and appropriate the sum of $9,032 for the following Health Agencies and Organizations:

American Red Cross (provides help for emergencies & disaster relief)	$	270
Mt Moosilauke Health Center (provides healthcare & counseling)	$	2,500
Voices Against Violence (service & education for domestic & sexual violence)	$	617
Tri-County CAP (provides fuel assistance, food, electric & referral assistance)	$	1,650
Visiting Nurse Alliance of NH/VT (Homecare, Hospice & Family Health)	$	1,733
Pemi-Baker Home Health Care (Homecare, Hospice & Family Health)	$	1,062
Grafton County Senior Citizens (provides meals, transportation & day service)	$	1,200

8. To see if the municipality will vote to raise and appropriate the sum of $500 to sponsor a Free Clean Up Day at the Transfer Station. This will allow each resident to discard items free (up to $10) per the posted fees.

9. To see if the municipality will vote to raise and appropriate the sum of $2,000 to be expended by the Planning Board in connection with its activities for such purposes and such uses as deemed necessary by the

Planning Board.

10. To see if the municipality will vote to raise and appropriate the sum of $20,100 for the maintenance of the Fire Department.

11. To see if the municipality will vote to raise and appropriate $224,650 for town highways and lighting for the ensuing year; of this total, up to $73,686 is to come from fund balance (surplus) with the remaining $150,964 to come from general 2007 taxation.

12. To see if the municipality will vote to raise and appropriate the sum of $1,200 for the upkeep and maintenance of the Wentworth Historical Society Museum (Boston & Maine Railroad Depot) and the grounds on which it is situated.

13. To see if the municipality will vote to raise and appropriate the sum of $164,000 to be placed into the following Capital Reserve Funds: The Selectmen recommend these appropriations.

Fire Truck (est 1984)	$15,000
Police Cruiser (est 1993)	$ 5,000
Ambulance (est 1996)	$ 1,500
Road Paving (est 2002)	$10,000
Hwy Equipment & Vehicle (est 1973)	$15,000
Town Hall Repairs/ Maintenance (est 2000)	$10,000
Town Bridges (est 1988)	$10,000
Fire Dept Site (est 2004)	$ 7,500
Town Hall Expendable Trust (est 2005)	$15,000
Bridge Expendable Trust (est 2006)	$75,000

14. To see if the municipality will vote to raise and appropriate the total sum of $ 65,910 to pay for the disposal and hauling of solid waste using the Town Transfer Facility.

15. To see if the municipality will vote to raise and appropriate $500 to be expended by the Conservation Commission in connection with its activities for such purposes and such uses as deemed necessary by the Conservation Commission.

16. o see if the municipality will vote to raise and appropriate the sum of $71,587 for the maintenance of the Police Department for the ensuing year; of this total, up to $16,500 is to come from fund balance (surplus), with the remaining $55,087 to come from general 2007 taxation.

17. To see if the municipality will vote to raise and appropriate the sum of $500 for the cost and expenses associated with pest and animal control.

18. To see if the municipality will vote to raise and appropriate the sum of $9,000 for operating expenses for the Warren/Wentworth Ambulance Service. Note: this year, there is an increase of $2,000 for services.

19. To see if the municipality will vote to raise and appropriate the sum of $3,130 for the Parks and Recreation Commission for the maintenance of parks, including the Common, Library, Riverside Park, Hamilton Memorial Field, and mowing at the school.

20. To see if the municipality will vote to raise and appropriate the sum of $ 51,103 for the Webster Memorial Library expenses with $7,730 to come from Library income with the remaining $43,373 to come from general 2007 taxation.

21. To see if the municipality will adopt under RSA 72:27-a an exemption from the assessed value, for property tax purposes, for persons owning real property which is equipped with a solar energy system and/or a wind-powered energy system as defined in RSA 72:61 and RSA 72:65. "The entire amount which the installation of the system adds to the market value of the property shall be exempt."

22. To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well-being of the people of Wentworth. These actions include:

    Establishment of a national program requiring reductions of U. S. greenhouse gas emissions while protecting the U.S. economy.

Creation of a major national research initiative to foster rapid development of sustainable energy technologies, thereby stimulating new jobs and investment.

In addition, the Town of Wentworth encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

23. To transact any other business that may legally come before the meeting.

Dated this 13th day of February 2007, a true copy Attest:

WENTWORTH BOARD OF SELECTMEN

_____
Randy C. Morrison

_____
John D. Millican

_____
Palmer W. Koelb, Chairman

SUMMARY INVENTORY OF VALUATION 2006

Value of Land Only	Acres	Valuation	Totals
Current Use	18,459.510	1,723,340	
Residential	3,149.551	31,119,300	
Commercial/Industrial	253.360	1,861,600	
Total of Taxable Land	21,862.421		34,704,240
Tax Exempt & Non-Taxable	4,493.250	5,316,300	

Value of Buildings Only		
Residential	50,830,600	
Manufactured Housing as defined in RSA 674:31	2,156,300	
Commercial/Industrial	4,868,500	
Total of Taxable Buildings		57,855,400
Tax Exempt & Non-Taxable	2,556,900	
Public Utilities		9,152,400
Total Valuation Before Exemptions		**101,712,040**
	Count	
Disability Improvements	1	4,050
Modified Assessed Valuation		101,707,990

Exemptions	Count	
Blind Exemption	2	30,000
Elderly Exemption	7	85.000
Disabled Exemption	0	0
Total Dollar Amount of Exemptions		115,000
Net Valuation Tax Computed		101,592,990
Less utilities		9,152,400
Net Valuation for Municipal Tax Rate		92,440,590

Tax Credits	Count	Valuation
Veterans	35	1,750
Veterans Disabled	5	3,500

Current Use	Acres	Valuation
Farm	538.860	218,032
Forest	9,652.110	1,152,852
Forest with Documented Stewardship	7,669.180	343,706
Unproductive	599.360	8,750
Wetlands	0	0
Total Current Use	**18,459.510**	**1,723,340**

State of New Hampshire
Town of Wentworth

Minutes of the 2006 Town Meeting
March 14 ,2006

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the Annual Town Meeting of the Town of Wentworth, New Hampshire will be held at the Wentworth Elementary School, 1247 Mt Moosilauke Hwy, Route 25, Wentworth on March 14, 2005, at 11:00 AM to act upon the following subjects:

The polls will open at 11 AM and close at 7 PM to vote on Article 1 (the election of Town Officers). All other articles will be presented, discussed, and acted upon beginning at 7 PM.

1. To choose all necessary Town Officers for the ensuing year.

Selectman For 3 Years	**Palmer Koelb**
Selectman For 1 Year	**Randy C. Morrison**
Town Clerk/Tax Collector For 3 Years	**Linda S. Brown**
Library Trustee For 3 Years	**Angela Kenneson-Comea**
Library Trustee For 1 Year	**Donna Herlihy**
Town Trustee For 3 Years	**Francis Muzzey**
Moderator For 2 Years	**Stephen C. Welch**
Supervisor of Checklist For 6 Years	**Deborah Vlk**
Supervisor of Checklist For 2 Years	**Helen Downing**
Planning Board For 3 Years	**Carol Cole**
	Eugene Page
Fire Commissioner For 1 Year	**Jeffry Ames**
	R."Pete" Chierichetti
	Brian A. Dubois

2. To receive reports from the Selectmen, Town Clerk/Tax Collector, Treasurer, Auditors, and other Town Officers; and to vote on any motion relating to these reports.

Motion to accept as read by: John Millican
Seconded by: Palmer Koelb
Voice vote: Affirmative

3. **To see if the municipality will vote to raise and appropriate the sum of $203,500 for the purchase of a new grader for the Highway Department and to authorize the issuance of not more than $153,500 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the withdrawal of $50,000 from the Highway Equipment Capital Reserve Fund created for this purpose. The selectmen recommend this appropriation. (2/3 ballot vote required).**

   Motion made to accept as read by: John Millican
   Seconded by: Kate Rick
   Paper Ballot: 105 Votes cast 74 Yes 31 No
   Amount $203,500.

4. **To see if the municipality will vote to establish a Bridge Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of repairing and/or rebuilding Saunders Hill Rd Bridge, Evans Bridge, and Dufour Bridge and further to raise and appropriate the sum of $75,000 to be placed in this fund, and to appoint the Selectmen as agents to expend this fund. The selectmen recommend this appropriation.**

   Motion made to accept as read by: John Millican
   Seconded by: Palmer Koelb
   Voice Vote: Affirmative Amount $75,000.

5. **To see if the municipality will vote to change the budget year from a calendar year end (January/December) to a fiscal year ending in June and starting in July, as prescribed in RSA 31:94-a. This vote not to take effect until January of 2009.**

   Motion made to accept as read by: John Millican
   Seconded by: Palmer Koelb

   Motion to table made by: Francis Muzzey
   Seconded by: Adam Rick
   Motion to table passed by voice vote in the affirmative.

6. **To see if the municipality will vote to raise and appropriate the sum of $500 to sponsor a Free Clean Up Day at the Transfer Station. This will allow each resident to discard Items free (up to $10) per the posted fees.**

Motion made to accept as read by: Kevin Kay
Seconded by: Deb Gelsi

Motion made to table by: Lee Morrison
Seconded by: Joshua Leiter

Standing Vote: 64 Yes 19 No
Article Tabled.

7. **To see if the municipality will vote to raise and appropriate the sum of $273,412 for general municipal operations for the purposes detailed in the operating budget posted with the warrant. This article does not include any amounts contained in any other article. The Selectmen recommend this appropriation. (Majority vote required).**

Motion made to accept as read by: John Millican
Seconded by: Palmer Koelb

Motion made to amend to $260,819.00 made by Francis Muzzey.
Seconded by: Angela Kenneson-Comeau

Voice Vote affirmative in the amount of $260,819.00.

8. **To see if the municipality will vote to raise and appropriate the sum of $8,344 for the following Health Agencies and Organizations:**

American Red Cross (provides help for emergencies & disaster relief)	$270
Mt Moosilauke Health Center (provides healthcare & counseling)	$2500
Voices Against Violence (service & education for domestic & sexual violence)	$561
Tri-County CAP (provides fuel assistance, food, electrical & referral)	$1650
Visiting Nurse Alliance of NH/VT (provides Homecare, Hospice & Family Health Services)	$2,613
Grafton County Senior Citizens (provides meals, transportation & day service)	$750

Motion made to accept as read by: Linda Brown
Seconded by: Mary Davis
Voice vote in the affirmative for $8,344.00

9. **To see if the municipality will vote to raise and appropriate the sum of $2,351 to be expended by the Planning Board, which includes updating the subdivision regulations, and in connection with its activities for such purposes and such uses as deemed necessary by the Planning Board.**

Motion to accept as read made by: John Millican
Seconded by: Paul Davis Jr
Voice vote in the affirmative in the amount of $2,351.00

10. **To see if the municipality will vote to raise and appropriate the sum of $25,650 for the maintenance of the Fire Department.**

Motion made to accept as read by: Paul Davis Sr.
Seconded by: Jeff Ames
Voice vote affirmative in the amount of $25,650.

11. **To see if the municipality will vote to raise and appropriate $255,873 for Town highways and lighting for the ensuing year.**

Motion made to accept by John Millican, seconded by Palmer Koelb.

Motion made to amend by John Millican, seconded by Richard Borger Jr.

Motion to withdraw was made by John Millican seconded by Richard Borger Jr.

Motion to amend made by Angela Borger seconded by Richard Borger Jr

. Amendment to read as follows: To see if the Town will vote to raise and Appropriate the sum of $255,873 less $41,573.91 to come from unreserved fund balance. The remaining balance of $214,299 to come from taxes for the Town Highway and Lighting for the ensuing year. Any unused funs to go to next years highway budget.

Voice vote in the affirmative in the amount of $214,99.

12. To see if the municipality will vote to raise and appropriate the sum of $1,200 for the upkeep and maintenance of the Wentworth Historical Society Museum (Boston & Maine Railroad Depot) and the grounds on which it is situated.

Motion made to accept as read by: John Millican
Seconded by: Richard Burne
Voice vote affirmative for the amount of $1,200

13. To see if the municipality will vote to raise and appropriate the sum of $79,500 to be placed into the following Capital Reserve Funds: The Selectmen recommend these appropriations.

Property Reval. (est 1995)	**$ 5,000**
Fire Truck (est 1984)	**$10,000**
Police Cruiser (est 1993)	**$ 5,000**
Ambulance (est 1996)	**$ 1,500**
Road Paving (est 2002)	**$10,000**
Hwy Equipment & Vehicle (est 1973)	**$15,000**
Town Hall Repairs/ Maintenance (est 2000)	**$10,000**
Town Bridges (est 1988)	**$10,000**
Emergency Communication-911 (est 1996)	**$ 500**
Fire Dept Site (est 2004)	**$ 7,500**
Town Hall Expendable Trust (est 2005)	**$ 5,000**

Motion made by Francis Muzzey
Seconded by: Laurie Dustin
Motion made to amend the article made by: John Millican
Seconded by: Kevin Kay

Amendment to see if the municipality will vote to raise and appropriate the sum of $74,500 to be placed into the following Capital Reserve Funds:

Property Reval. (est 1995)	**$ 0. 00**
Fire Truck (est 1984)	**$ 10,000**
Police Cruiser (est 1993)	**$ 5,000**
Ambulance (est 1996)	**$ 1,500**
Road Paving (est 2002)	**$ 10,000**
Hwy Equipment & Vehicle (est 1973)	**$ 15,000**
Town Hall Repairs/Maintenance (est 2000)	**$ 10,000**
Town Bridges(est 1998)	**$ 10,000**
Emergency Commumications-911 (est 1996)	**$ 500**
Fire Dept. Site (est 2004)	**$ 7,500**
Town Hall Expendable Trust (est 2005)	**$ 5,000**

Amendment passed with voice vote in the affirmative .
Amount $74,500.

14. To see if the municipality will vote to raise and appropriate the total sum of $63,430 to pay for the disposal and hauling of solid waste using the Town Transfer Facility; of that total, $5,000 is to come from unreserved fund balance, with the remaining sum of $58,430 to come from general 2006 taxation.

Motion was made to accept as read by: John Millican
Seconded by: Kate Rick
Voice vote passed in the amount of $63,430

15. To see if the municipality will vote to raise and appropriate $500 to be expended by the Conservation Commission in connection with its activities for such purposes and such uses as deemed necessary by the Conservation Commission.

Motion was made to accept as read by John Millican
Seconded by Palmer Koelb
Article passed in the affirmative for $ 500.00

16. To see if the municipality will vote to raise and appropriate the sum of $66,891 for the maintenance of the Police Department.

Motion was made by Kevin kay, seconded by Peter Chierichetti accept the article as read.

Amendment to this article was presented by Paul Davis Sr. which amended the article to read raise and appropriate the sum of $44,366.00. This was seconded by Kate Rick. This amendment was defeated by voice vote.

Motion to move the article was made by Kevin Kay
Seconded by: John (Jackie) Cormiea
For the sum of $ 66,891.
Article was passed as read by voice vote for the amount of $ 66,891.

17. To see if the municipality will vote to raise and appropriate the sum of $1,000 for the cost and expenses associated with pest and animal control.

Motion was made by Kate Rick to accept as read.
Seconded by Palmer Koelb.
Voice vote in the affirmative for $1,000.

18. To see if the municipality will vote to raise and appropriate the sum of $7,000 for operating expenses for the Warren/Wentworth Ambulance Service.

Motion was made by Paul Davis Jr. to accept article as read.
Seconded by Paul Davis Sr.
Article passed by voice vote in the amount of $7,000

19. To see if the municipality will vote to raise and appropriate the sum of $3,020 for the Parks and Recreation Commission for the maintenance of parks, including the Common, Library, Riverside Park and Hamilton Memorial Field.

Motion to accept as read made by : John Millican.
Seconded by :Tim Minear
Voice affirmative for the amount of $3.020

20 .To see if the municipality will vote to raise and appropriate the sum of $39,452 for the Webster Memorial Library expenses. Of that total, $4,000 is to come from unreserved fund balance, $8,920 to come from Library income with the remaining sum of $26,532 to come from general 2006 taxation.

Motion was made to accept the article as read by: Francis Muzzey
Seconded by: Art Gelsi
Voice vote affirmative in the amount of $39,452

21. To transact any other business that may legally come before the meeting.

Motion to make a resolution made by John Millican.
Seconded by Kate Rick
To read as follows:
It is the sense of the Town by resolution to direct the selectmen to study the Feasibility of adopting a fiscal year budget change per RSA 31:94-a.

Voice vote affirmative, Passed

Palmer Koelb thanked Stephen Davis for his years of service to the town.

Motion to adjorn at 10:15 PM was made by Joshua Leiter
Seconded by Tim Minear

2006 WENTWORTH SELECTMEN'S REPORT

2006 was an interesting year in the selectman's office. There was the resignation of Francis Muzzey, the appointment of Kate Rick as an interim replacement, and finally the election of Randy Morrison; who, by the way, has been doing excellent work. Thanks to Kate Rick for stepping up and filling in after Francis Muzzy resigned.

The search for a full time police chief has yielded some good candidates, some of whom were offered the job and accepted but then declined for one reason or another. The Selectman would like to thank the members of the search committee for their untiring commitment to helping find the correct candidate for the job. We recognize and appreciate the time and effort that has been devoted to their task.

The Selectmen would like to extend a sincere thank you to Chief Warren Davis for the time he has spent heading the police department during our quest to find the correct individual to permanently fill the position of Chief of Police in Wentworth. Chief Davis has spent many hours dealing with the recent upswing of nefarious activity in town. It is with regret that we had to accept his resignation effective February 2007.

This year's statistical update of the property evaluations has caused quite a stir. The selectman's office has had a large number of abatement requests. While we understand the frustration that is being felt we must point out that this is required by the state whenever the ratio of sales to values is more than 10% off. This is the result of your neighbors selling their property for so much more then the assessed value.

We have been working towards the standardization of policies and procedures within the selectman's office and the individual departments in town.

The Selectman would also like to call your attention to Article #4 on the warrant. This is an attempt to start the process to hold the town meeting and the school meeting on the same day. It is our opinion that this would enable a more balanced vote for both meetings. We feel that the average cost of over $24,000 per student is at the very least excessive. While the Selectmen were able to *decrease* the tax rate for *the town portion by $1.60*, it must be noted to the taxpayers and residents that the *local school portion increased $1.88*, per thousand dollars of assessment. In the last five years the numbers of elementary school children has declined and yet the cost per child keeps rising! Five years ago the population was about 101 and next year the school board projects the elementary school enrollment to be 47.

ROAD AGENT REPORT

Another year has passed, and it's been interesting. We started out with a mild winter last year, not much snow but a lot of ice. Last year was the first year since I've been here that we didn't have frozen culverts. Spring came and was not much of a mud season. We used about 1,000 cubic yards of gravel between mud season and summer maintenance.

This summer, we started out by grading and reshaping roads for summer. After that, we started to do things differently. Instead of spending two to three days here and there, we picked a road and worked on it until it was done. For instance, we cleaned culverts, replaced culverts (if needed), cleaned ditches and water turns, and then re-graded the roads when we were done. We did this process on Beech Hill Road, Ellsworth Hill Road, Saunders Hill Road, Rowentown Road, Frescoln Road, Thayer Hill Road, and part of Cape Moonshine and Atwell Hill Roads. We started cleaning culverts and ditches on Eastside Road this Fall. This takes a lot of time to do it right. Next summer, we plan on doing a lot of the same work that we did this summer but on different roads.

In between these jobs, we also rebuilt bridge decks and guard rails on the Nichols Hill bridge and Eastside Road bridge. We also purchased a new 2" water pump to wash bridges. We washed all of the bridges in town except for Evans, Rowentown, and Thayer Hill Road bridges.

The equipment is in good shape, the new grader is great, and it's actually a pleasure now to grade roads. It's a great piece of equipment! The trucks are in good shape. We've done a lot of maintenance to the trucks to get them back into shape for the last two to three years, and I think we finally got them where we need them to be. The backhoe has a few little problems. It has over 6,000 hours on it, and pins and bushings are getting loose on the back boom and bucket. We did finally receive our new rock bucket last summer, but we need to make brackets to weld to it to hook to the backhoe.

In closing, I'd like to say THANK YOU to my crew for an outstanding job all year and being there when they are needed. Also, to my wife for being there and dropping what she is doing to go after parts for the Highway Department when needed. Thank you! And thank you to the townspeople for being understanding and very supportive all summer and understanding what I'm up against at times. Thank you!

I look forward in the future in continuing working for the town doing the work I enjoy. Thanks to all that have helped me in the past. THANKS.

Sincerely,

Bob Cass
Road Agent

2006 Planning Board Report

In 2006, the Planning Board lost two members: Carol Cole resigned and the Board thanks her for her service; John Downing stepped down as chairman and will serve as an alternate; Helen Downing was appointed to replace Carol Cole and take over the secretary's position; Francis Muzzey replaced John Downing as chairman. The terms of three members end this year and create openings to be filled at the March 2007 Town Meeting.

The Board has completed the revision of the Subdivision Regulation. In 2006 we completed the update of the Subdivision Regulations. The FEMA regulations covering floodplain development were revised, and the town will be asked to approve them at the town meeting in March.

In 2006 the Board approved three lot line adjustments, one voluntary lot merger, seven minor and one major subdivisions, which will represent a net increase of eight lots to the community. Two major subdivisions were carried over into 2007.

Respectfully submitted,
Francis Muzzey for
Your Planning Board

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2006 Tax Rate Calculation

REVISED
MS-1 VALUATIONS

TOWN/CITY: WENTWORTH

Gross Appropriations	1,088,530
Less: Revenues	647,964
Less: Shared Revenues	3,503
Add: Overlay	15,120
War Service Credits	5,250

Barbara J Robinson
11/13/06

Net Town Appropriation		457,433
Special Adjustment		0
Approved Town/City Tax Effort	457,433	**TOWN RATE 4.50**

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)		1,335,995
Regional School Apportionment		558,541
Less: Equitable Education Grant		(604,903)
State Education Taxes	(188,684)	
Approved School(s) Tax Effort	1,100,949	**LOCAL SCHOOL RATE 10.84**

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	$2.52		**STATE SCHOOL RATE 2.04**
75,023,558		188,684	
Divide by Local Assessed Valuation (no utilities)			
92,440,590			
Excess State Education Taxes to be Remitted to State			
Pay to State →	0		

COUNTY PORTION

Due to County		112,281	
Less: Shared Revenues		(580)	
Approved County Tax Effort		111,701	**COUNTY RATE 1.10**
			TOTAL RATE 18.48
Total Property Taxes Assessed		1,858,767	
Less: War Service Credits		(5,250)	
Add: Village District Commitment(s)		0	
Total Property Tax Commitment		**1,853,517**	

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	92,440,590	2.04	188,684
All Other Taxes	101,592,990	16.44	1,670,083
			1,858,767

TRC# 17.1

TRC# 17.1

SCHEDULE OF TOWN PROPERTY

100% Replacement costs basis, blanket agreed amount

Description:	RC Values
Library - One story, joisted masonry building, built in 1917, located on the Common Wentworth, NH	$171,154
On contents while contained above	$32,760
Historical Building - One story, frame building, located on the Common, Wentworth, NH	$54,600
On contents while contained above	$1,393
Town Hall - Two story, frame building, located on East Side Road, Wentworth, NH	$251,877
On contents while contained above	$13,104
Fire Station - One story, frame building, built in 1965, located on the Common, Wentworth, NH	$113,728
On contents while contained above	$38,220
Highway Garage - One story, frame building, built in 1998, located on Turner Road, Wentworth, NH	$96,380
On contents while contained above	$5,200
Town Office Building - One story, frame building, built in 1998, located on Atwell Hill Road, Wentworth, NH	$146,925
On contents while contained above	$62,400
TOTAL VALUE OF SCHEDULE	**$987,741**

REPORT OF THE TOWN CLERK
YEAR ENDING DECEMBER 31, 2006

Receipts:

Vehicle Registrations & Certified Title Applications	$141,727.33
Dog Licenses	1,327.50
Filing Fees	14.00
Vitals (Marriage, Birth & Death Certificates)	275.00
UCC'S	330.00
Copies of Checklist	80.00
Photocopies	5.00
Wetlands	30.00
TOTAL	**$143,788.83**

Payments to the Town Treasurer: **$143,788.83**

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TAX COLLECTOR'S REPORT

For the Municipality of *Wentworth* Year Ending *2006*

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		2006	PRIOR LEVIES 2005	2004	2003+
Property Taxes	#3110	xxxxxx	$0.00	$0.00	$0.00
Resident Taxes	#3180	xxxxxx	$0.00	$0.00	$0.00
Land Use Change	#3120	xxxxxx	$0.00	$0.00	$0.00
Yield Taxes	#3185	xxxxxx	$0.00	$0.00	$0.00
Excavation Tax @ $.02/yd	#3187	xxxxxx	$0.00	$0.00	$0.00
Utility Charges	#3189	xxxxxx	$0.00	$0.00	$0.00
Betterment Taxes		xxxxxx	$0.00	$0.00	$0.00

TAXES COMMITTED THIS YEAR				FOR DRA USE ONLY
Property Taxes	#3110	$943,509.42	$176,886.55	
Resident Taxes	#3180	$0.00	$0.00	
Land Use Change	#3120	$500.00	$4,600.00	
Yield Taxes	#3185	$14,482.06	$277,287.11	
Excavation Tax @ $.02/yd	#3187	$125.32	$0.00	
Utility Charges	#3189	$0.00	$0.00	
Betterment Taxes		$0.00	$0.00	

OVERPAYMENT:					
Remaining From Prior Year		$0.00			
New This Fiscal Year		$4,893.65			
Interest - Late Tax	#3190	$809.06	$8,839.40	$0.00	$0.00
Resident Tax Penalty	#3190	$0.00	$0.00	$0.00	$0.00
TOTAL DEBITS		$964,319.51	$467,613.06	$	$

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

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TAX COLLECTOR'S REPORT

For the Municipality of *Wentworth* Year Ending *2006*

CREDITS

REMITTED TO TREASURER	2006	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2005	2004	2003+
Property Taxes	$845,171.12	$115,685.12	$0.00	$0.00
Resident Taxes	$0.00	$0.00	$0.00	$0.00
Land Use Change Taxes	$0.00	$4,600.00	$0.00	$0.00
Timber Yield Taxes	$12,976.34	$8,356.08	$0.00	$0.00
Interest & Penalties	$809.06	$8,839.40	$0.00	$0.00
Excavation Tax @ $.02/yd	$125.32	$0.00	$0.00	$0.00
Utility Charges	$0.00	$0.00	$0.00	$0.00
Converted to Liens (principal only)	$0.00	$56,421.36	$0.00	$0.00
Betterment Taxes	$0.00	$0.00	$0.00	$0.00
Discounts Allowed	$0.00	$0.00	$0.00	$0.00
Prior Year Overpayments Assigned	$0.00			
ABATEMENTS MADE				
Property Taxes	$7,223.00	$2,268.06	$0.00	$0.00
Resident Taxes	$0.00	$0.00	$0.00	$0.00
Land Use Change Taxes	$0.00	$0.00	$0.00	$0.00
Timber Yield Taxes	$1,009.09	$267,336.57	$0.00	$0.00
Excavation Tax @ $.02/yd	$0.00	$0.00	$0.00	$0.00
Utility Charges	$0.00	$0.00	$0.00	$0.00
Betterment Taxes	$0.00	$0.00	$0.00	$0.00
CURRENT LEVY DEEDED	$0.00	$0.00	$0.00	$0.00
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	$91,116.30	$2,663.73	$0.00	$0.00
Resident Taxes	$0.00	$0.00	$0.00	$0.00
Land Use Change	$500.00	$0.00	$0.00	$0.00
Timber Yield Taxes	$496.63	$1,442.74	$0.00	$0.00
Excavation Tax @ $.02/yd	$0.00	$0.00	$0.00	$0.00
Utility Charges	$0.00	$0.00	$0.00	$0.00
Betterment Taxes	$0.00	$0.00	$0.00	$0.00
Remaining Overpayments - Prior Yrs.	$0.00			
Remaining Overpayments - This Year	$4,104.39			
This Year's Overpayments Returned	$789.26			
Prior Year Overpayments Returned	$0.00			
TOTAL CREDITS	$964,320.51	$467,613.06	$0.00	$0.00

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TAX COLLECTOR'S REPORT

For the Municipality of *Wentworth* Year Ending *2006*

DEBITS

UNREDEEMED & EXECUTED LIENS	2006	PRIOR LEVIES 2005	2004	2003+
Unredeemed Liens Balance at Beg. of FY		$0.00	$50,449.77	$44,951.11
Liens Executed During FY	$0.00	$62,061.04	$0.00	$0.00
Unredeemed Elderly Liens Beg. Of FY		$0.00	$0.00	$0.00
Elderly Liens Executed During FY	$0.00	$0.00		
Interest & Costs Collected	$0.00	$1,007.10	$4,879.61	$12,961.02
TOTAL LIEN DEBITS	$0.00	$63,068.14	$55,329.38	$57,912.13

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2006	PRIOR LEVIES 2005	2004	2003+
Redemptions		$0.00	$16,445.61	$21,993.28	$26,324.26
Interest & Costs Collected	#3190	$0.00	$1,007.10	$4,879.61	$12,961.02
Abatements of Unredeemed Liens		$0.00	$0.00	$40.95	$0.00
Liens Deeded to Municipality		$0.00	$0.00	$0.00	$0.00
Unredeemed Liens End of FY	#1110	$0.00	$45,615.43	$28,415.54	$18,626.85
Unredeemed Elderly Liens End of FY		$0.00	$0.00	$0.00	$0.00
TOTAL LIEN CREDITS		$0.00	$63,068.14	$55,329.38	$57,912.13

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ?_____

TAX COLLECTOR'S SIGNATURE_____DATE_____

Linda S. Brown

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TOWN OF WENTWORTH
TREASURER'S REPORT 2006

Selectmen's Revenues			
Copies	$546.01		
Current Use Fees/Applications	$61.52		
Franchise Fees	$949.50		
Junk Yard License	$35.00		
Miscellaneous Income/Credits	$1,000.00		
MVSB - Grader Loan	$130,000.00		
Planning Board/Subdivision Fees	$1,172.00		
Police Dept Income	$5,430.20		
Refunds/Reimbursements	$14,630.80		
Timber Bond	$1,788.00		
Transfer Station/Recycling	$7,028.74		
Trustee Capital Reserve	$63,590.00		
		$226,231.77	
Dept of Interior		$5,551.00	
Revenue-State of New Hampshire			
Rooms & Meals	$33,710.50		
Shared Revenue	$7,712.00		
Highway Block Grants	$58,757.12		
		$100,179.62	
Tax Collector Revenues		$1,925,065.49	
Town Clerk Revenues		$144,094.83	
21875.68			
TOTAL 2006 REVENUES-MVSB GENERAL FUND		$2,401,122.71	
Beg Bal MVSB General Fund Checking Jan 1, 2006		$526,315.17	
Transfers From NHDIP MBIA Gen'l Fund		$737,281.00	
Less Contributions to NHDIP MBIA Gen'l Fund		($1,250,000.00)	
Less Selectmen's Orders		($2,013,752.99)	
Less Transfer to MVSB Payroll Checking Acct		($201,275.03)	
Includes Pending Deposit Jan 2006		$21,875.68	
Interest Earned		$82.46	
End Bal MVSB General Fund Checking Dec 31, 2006			$221,649.00
Beg Bal MVSB Payroll Checking Jan 1, 2006		$895.11	
Transfers From MVSB General Fund Checking		$201,275.03	
Less Payroll Disbursements		($201,555.89)	
Interest Earned		$2.94	
End Bal MVSB Payroll Checking Dec 31, 2006			$617.19
Beg Bal NHDIP MBIA General Fund Jan 1, 2006		$108,299.15	
Deposits		$1,250,000.00	
Withdrawals		($737,281.00)	
Interest Earned		$21,812.64	
End Bal NHDIP MBIA General Fund Dec 31, 2006			$642,830.79
			$865,096.98

TOWN OF WENTWORTH
TREASURER'S REPORT 2006
(Continued)

NHDIP-MBIA PLANNING BOARD
KING-GRAVEL ESCROW ACCOUNT

Beg Balance Jan 1, 2006	$7,979.45	
Interest Earned	$378.71	
	---	$8,358.16

Respectfully Submitted,

Deborah L Vlk, Treasurer

TRUSTEE OF TRUST FUNDS
Plummer Memorial Trust Fund 2006

Donor: George F. Plummer

Purpose: Income to be divided into four equal shares: One share to be paid toward the care and upkeep of each of the three cemeteries in Wentworth; the fourth remaining part to be used for the support and benefit of the Webster Memorial Library.

Original Principal: $ 16,200.

Original No. Shares		Original Cost	Original Income	Balance
750	Fidelity Puritan	$ 4,905.70	$ 2599.08	
933	Putnam Income	19,655.17	494.43	
460	Evergreen Balanced	4,922.00	225.78	
970	Evergreen Bond	20,369.30	923.17	
100	Wyeth	2,887.16	581.76	
120	AT&T/SBC	4,388.98	482.80	
60	Comcast	0.00	0.00	
254	Verizon	14,356.10	747.22	
210	Bell South	18,396.19	2028.24	
32	Lucent Technologies	0.00	0.00	
100	Vodafone	0.00	403.53	
	N.H. MBIA NHPDIP	70,472.48	2985.11	677.94
			11471.12	677.94
		Adjust 2006	-.02	
			11471.10	

Distribution of Income

Village Cemetery	$2698.29
Foster Cemetery	2698.29
East Side Cemetery	2698.29
Webster Memorial Library	$2698.29
	10.793.16
Adjust balance forward to 1/1/2006	+ 677.94
	$11,471.10

COMMON TRUST FUND 2005

N.H. MBIA NHPDIP

Balance 12/31/06: $ 10,577.05 Income: $302.38 Expended: $ 299.08
Carry over $3.30

	Principal	%	Income	Expend
Village Cemetery	$ 3,275.00	52.34	$ 261.91	$ 261.91
Foster Cemetery	1,150.00	18.39	92.02	92.02
East Side Cemetery	375.00	6.00	30.03	30.03
Wentworth Elem. School (Peters Fund)	1,000.00	15.97	79.91	79.91
Webster Memorial Library (Pillsbury Fund)	457.50	7.30	36.53	36.53
	$ 6,257.50	100%	500.40	500.40

OTHER FUNDS

	Balance 1/01/06	Income	Paid	Balance 12/31/06
Harry M. Turner Memorial Fund	$ 6001.29	$ 424.41	0	$ 6,425.70
Town Celebration Fund MFA	943.03	4.72	0	950.75

CAPITAL RESERVE ACCOUNTS 2006

	Balance 1/1/06	**Added**	**Withdrew**	**Interest**	**Balance 12/31/06**
Bridge	$61,796.33	$10,000.00	0.00	$ 2,937.77	$ 74,734.10
Fire Truck	79,557.27	10,000.00	0.00	3,780.55	93,337.82
Highway Equip.	80,329.62	15,000.00	50,000.00	2,035.72	47,365.34
Police Cruiser	21,512.52	5,000.00	0.00	1,023.54	27,536.06
Landfill Closure	73,560.87	0.00	0.00	3,490.54	77,051.41
Revaluation	58,759.63	0.00	0.00	2,788.16	61,547.79
Emergency Comm	6,724.71	500.00	0.00	319.42	7,544.13
Ambulance	13,396.41	1,500.00	0.00	636.40	15,532.81
Town Hall Maint.	41,565.10	10,000.00	0.00	1,977.62	53,542.72
Property Map	10,544.21	0.00	0.00	500.86	11,055.07
Road Paving	30,718.85	10,000.00	0.00	1,463.11	42,18 1.96
Fire Station Site bldg. Fund	15,217.13	7,500.00	0.00	726.26	23,443.39
Fire Dept. Grant Exp.	20,572.27	0.00	0.00	976.20	21,548.47
Town Hall Repair Exp.	10,003.25	5,000.00	13,590.00	510.67	1,923.92
Bridge Exp. Trust	0.00	75,000.00	0.00	30.72	75,030.72
School Building Fund	16,863.41	0.00	0.00	800.32	17,663.73
	$ 541,131.58	$ 149,500.00	$ 63,590.00	$ 23,997.86	$ 651,039.44

Webster Memorial Library Librarian's Report

The library is open on Mondays from 3-8, Wednesdays from 11-4, and Saturdays from 9-12. Patrons can borrow a variety of items including books, audio books, videos, DVDs, CDs, and periodicals. Internet databases such as Ebscohost, HeritageQuest, and NewsBank are available to patrons both in the library and at home, while other databases are only accessible at the library. The library participates in the Inter-Library Loan program and can borrow items from other New Hampshire libraries.

High-speed internet access is now available at the library. There are two public access computers as well as wireless connectivity for patrons with their own laptops. Many thanks to John Millican who volunteered his time to set this up for us.

The library's holdings are as follows:

General Fiction	3236
General Nonfiction	4548
Children's Fiction	2263
Children's Nonfiction	1591
Audio-Visual Materials	1159
Periodicals	58

In 2006, there were 343 cardholders and 1625 visits made to the library, including story hour attendance and elementary school classes. Total circulation of library materials was 3799 items:

General Fiction	1126
General Nonfiction	484
Children's Fiction	637
Children's Nonfiction	350
Periodicals	454
Audio-Visual	748

In addition, the library borrowed 112 items from and lent 213 items to other libraries through the ILL program.

The library acquired 908 items in 2006. Of these, 214 items were gifts and 233 items were from the dissolution of the Baker River A/V Center, of which the library was a member. 334 items were added to the general collection, 207 items were added to the children's collection, and 367 items were added to the audio-visual collection. 19 of the 58 periodical subscriptions are also gifts.

I would also like to thank Helen Ray, who faithfully volunteers at the library and to Angela Comeau, who ran a pre-school story hour in 2006.

Respectfully submitted,
Nance Masterson, Librarian

Webster Memorial Library Treasurer's Report 2006

	BUDGET 2006	ACTUAL 2006	BUDGET 2007
Balance Forward–Appropriations	394.74	394.74	983.36
Balance Forward–Other	2423.25	2,423.25	2,139.17
Balance Forward–Petty Cash	25.00	25.00	25.00
TOTAL BALANCE FORWARD	2,842.99	2,842.99	3,147.53
RECEIPTS			
Town Appropriations	30,532.00	29,354.48	43,373.00
Plummer Trust Funds	1,800.00	2,708.29	2,000.00
Common Trust Funds	10.00	36.53	10.00
Photocopier Use	50.00	22.67	20.00
Book Sales	10.00	173.60	100.00
Book Fines	100.00	91.00	100.00
Telephone Rebates	250.00	0.00	0.00
Transfer of Funds von Arx			
**********Books, etc.	4,000.00	4,000.00	5,400.00
**********Scholarships	100.00	100.00	100.00
Transfer of Funds--Other			
**********Computer/WiFi	2,600.00	2,600.00	0.00
Miscellaneous			0.00
TOTALS	39,452.00	39,086.57	51,103.00
TOTAL RECEIPTS & BALANCE FWD	42,294.99	41,929.56	54,250.53
EXPENDITURES			
Librarian Salaries	11,924.00	11,705.00	14,300.00
Janitorial/ Clerk Salaries	728.00	778.50	1,183.00
Payroll Taxes	975.00	954.99	1,200.00
Fuel Oil & boiler inspection	3,200.00	3,615.99	4,000.00
Telephone	500.00	385.22	475.00
Electricity	600.00	641.05	1,000.00
Books, A/V, Periodicals	5,400.00	5,400.47	5,400.00
Postage	65.00	51.16	65.00
Equipment & Supplies	1,800.00	1,311.05	1,500.00
Maintenance & Repairs			
**********Contingency	1,800.00	1,029.27	1,000.00
**********Paint Trim	4,000.00	0.00	6,000.00
******J.P. Chemical Contract	600.00	450.00	0.00
**********Waterproofing	7,000.00	8,110.00	8,000.00
**********Septic Hookup	0.00	1,928.36	0.00
*****handicap access ramp	0	0	5,500.00
Computer/WiFi	2,600.00	2,600.00	0.00
Dues & Expenses	60.00	60.00	80.00
Miscellaneous/Fundraising	800.00	562.97	1,400.00
	39,452.00	39,584.03	51,103.00

WEBSTER MEMORIAL LIBRARY
EMIL VON ARX BEQUEATH ACCOUNT

GENERAL FUND	
Beginning Balance	16953.39
Withdrawals	4100.00
Interest	713.60
Ending Balance	13566.99
CONTRIBUTIONS FUND	
Beginning Balance	2628.26
Withdrawals	2600.00
Interest	96.44
Ending Balance	124.70

Webster Memorial Library Trustees' Report

This has been a busy year at our library. The library building is ninety years old and showing signs of aging. Some much-needed repairs relating to long-standing water damage have been started. While the issue isn't completely solved, much progress has been made to alleviate further damage.

For the past three and a half decades, Webster Memorial Library has been a part of the Baker River Audio Visual Center. Last year the AV Center, as it was known, decided to dissolve. Our library received a portion of the video collection. Our librarian, Nance Masterson, incorporated these into our collection as space permitted.

Our two new computers, received through the generosity of Plymouth State University, have been set up and are available for use by the public during open library hours. The library receives high-speed Internet access. Please see the librarian for details. Our thanks to John Millican for volunteering his time and expertise in this matter.

Ours thanks also to Helen Roy for the many hours she volunteers at the library each year. There's always lots to do at the library, and volunteers help tremendously.

The program begun last year in conjunction with Wentworth Elementary School, had students in grades one through five visiting the library on a regular basis. With the help of our librarian and their teachers, they learned library skills and became introduced to the many resources our library has available to meet their school research and reading needs. While the program has not been implemented as yet for the current school year, we hope that a way can be found to make this happen.

Story hour for preschoolers has not been available so far this school year, but again, we hope to find a way to make this happen soon.

As always, we continue to encourage the public to take advantage of our excellent selection of books, magazines, videos, audio books and DVD's,

Respectfully submitted,

Donna Herlihy, Chairperson
Helen Roy, Secretary
Angela Kennison-Comeau, Trustee

COTTAGE HOSPITAL
90 Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

January 19, 2007

Board of Selectmen
Wentworth Town Office
P.O. Box 2
Wentworth, NH 03282

Dear Members of the Board of Selectpersons:

It has been another very exciting year at Cottage Hospital. Over the past year we have seen growth in many areas of the hospital. As many of you know, we are reaching completion of a very exciting building project, which will make space for the expansion of growing clinical services such as Pain Management, Day Surgery, Radiology and Laboratory.

Financially, Fiscal Year 2006 closed with a positive bottom line and was slightly higher than last year. It has also been a busy year with regard to technology. We have continued to enhance our Picture Archive and Communications System (PACS) in Radiology as well as other departments. The majority of the hospital's departments have been working hard to reach our goal of a complete Electronic Health Record in the next five years.

At Cottage Hospital we are all very proud of the personal care that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Therefore, the Cottage Hospital Board of Trustees has decided NOT to ask the towns for financial support for the thirteenth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

We will appreciate your including this message in your 2006 Annual Report, and we will forward our 2006 Annual Report to you as soon as it is available. Best wishes for a healthy new year.

Sincerely,

Reginald J. Lavoie
Administrator

North Country Council
Regional Commission
& Economic Development District
Bethlehem, NH

Town of Wentworth:

This has been another busy year at the Council. As we began our 34th year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

We have instituted a number of new initiatives over the past year that we will continue to work on in the coming year. The Northern Forest Sustainable Initiative is a major undertaking which we are working on with our partner, the Northern Forest Center. We continue to develop our Community Planning Outreach program and participation by the communities continues to increase. Transportation Planning continues to be a priority and in the coming year we will be submitting input to the Ten-Year Transportation Plan as directed by all of our member communities. We are increasing our activity in Environmental Planning and will be introducing a number of programs under this umbrella. All of our programs and services can be found on our new website at www.nccouncil.org. Please visit us there and give us some input as to how we can better help the region and our communities. We welcome all of your input and will continue to expand our capabilities based on our communities needs.

Thank you for all of your support of the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;

Michael King
Executive Director

PEMI-BAKER SOLID WASTE DISTRICT

Robert Berti, Chairman
Joan Marshall, Vice-Chairman
Tim Kingston, Treasurer

107 Glessner Road
Bethlehem, NH 03574
(603) 838-6822

2006 Annual Report

The Pemi-Baker Solid Waste District met seven (7) times during the 2006 calendar year. In 2006 District programs provided residents access for proper disposal of their household hazardous wastes (HHW), paint, fluorescent light bulbs, antifreeze and rechargeable batteries. The District also secured a disposal agreement which will provide District members with some of the best tipping fees in the State.

The District's one-day HHW collection program was a tremendous success. The District held three (3) one-day collections. They were held in the towns of Littleton, Plymouth and Rumney. 386 participants (vehicles) took part serving an estimated 926 residents. This year's participation numbers exceeded the annual totals for the years 2002-2005 and was nearly an 85% increase over the 2005 participation numbers. A number of communities brought waste that had been dropped off at their individual transfer stations, and because there is no effective means to record the number of residents doing this, it should be understood that the participation numbers reported are conservative. In actuality, the District's program is serving a greater number of the District population. The total cost for disposal for the one-day collection program was $30,980. The District received over $11,400 in grant funds from the State of NH's HHW grant program to help offset a portion of the program's cost. The estimated 45,000 pounds of waste collected is the highest yearly total since 2002, when the District held five (5) one-day collections. In 2007 the District plans to hold two (2) collections, one in Littleton in the spring and one in Plymouth in the fall.

Accompanying the one-day HHW collection program were the individual municipal transfer station collections for paint, fluorescent lights, and antifreeze. An estimated 2,000 gallons of paint, 27,000 feet of fluorescent light bulbs and 700 gallons of antifreeze were collected through these programs. These ongoing collections not only provide less expensive recycling options for wastes typically collected at HHW collections, but they also allow residents greater access to disposal opportunities, in turn minimizing the potential for improper disposal.

Lastly, the District finalized a seven-year agreement with North Country Environmental Services for the disposal of municipal solid waste ($57 per ton) and construction and demolition debris ($60 per ton). The agreement runs through April 30th 2013 and will couple affordable rates with long-term stability for District members. Many thanks go to the members who worked on this effort. Their time and efforts are very much appreciated.

Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,

Robert Berti
PBSWD Chairman

WARREN-WENTWORTH AMBULANCE SERVICE

P.O. Box 219, Warren, New Hampshire 03279
446 NH Rt. 25 Warren, NH 03279
Tel. No. (603) 764-9494 Fax (603) 764-9499

2006 for the Warren/Wentworth Ambulance Service has been a year of trying to grow and prepare for future. A lot of changes have to be made from who we are now to where we hope to be in the future. At the same time we are trying to keep the wishes and standings of the town and Ambulance Service as it was intended to be. The growing restrictions and requirements for certifications along with the rising costs to operate and run the service are increasing faster than expected. It is becoming increasingly more difficult to meet the bottom line.

We have raised our town appropriation this year, at the same time trying to make it as small as we could to help lessen the burden put on the town's people by rising taxes. Probably next year will mean another increase as costs keep rising.

July of 2006 we ran a national curriculum course for Pre Hospital Trauma Life Support or PHTLS. Which we offered not only to Warren/Wentworth Ambulance members, but also had students from throughout District A5 .There were instructors that traveled here from Maine, New Hampshire, Massachusetts, and New York... The students from Basic to Advanced level all learned many new things to take to the field as providers and caregivers to serve the public with more of an advanced knowledge. Many other training have been offered and taken by WWAS members.

Once again I would like to thank all members of Warren/Wentworth Ambulance Service for there devoted time and needs given. They should all be commended for their patience and energy they all give to serve and help there community's patrons in their
time of need, never asking or expecting anything in return.
I am proud of the Warren/Wentworth Ambulance members and very proud to be whom and where we are because of them, Thank you one and all. This year we have started giving a small stipend fee for calls as a small token show of appreciation.

I would also like to thank the Wentworth Fire Dept. and the Warren Fire Dept. for coming to help whenever we have needed them. Also the Wentworth and Warren Police Departments for always coming to the aide even when they are not asked. Much kudos to all.

I would also like to put out a special thank you to the Wentworth and the Warren road agents for there donated time and expertise and to the town of Warren for the use of the backhoe to help WWAS install a very needed drainage system in front of the garage bays.

If anyone knows of or would like to join as a member or of a support team member please feel free anytime to talk to a member or call me directly.

Respectfully
Brian Clark President
Warren /Wentworth Ambulance Service

WARREN-WENTWORTH AMBULANCE SERVICE
446 NH Rte. 25 Warren, NH
P.O. Box 219, Warren, New Hampshire 03279
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RUN STATISTICS 2006

	Warren	Wentworth	The Pines	Glendiff	Glendiff Home	Mutual Aid	Transport	Month Totals
Jan-06	12	11			2	2		27
Feb '06	1	4		1	4	2		12
Mar '06	5	5			9			19
Apr '06	5	4				1		10
May '06		3		3	3	2		11
Jun '06	7	2			1	8		18
Jul '06	9	4			2	4		19
Aug '06	18	7		3	7	3	2	40
Sep '06	6	4			2	2		14
Oct '06	2				7			9
Nov '06	7	2			6	1	1	17
Dec '06	9	7		1	10	2	2	31
Totals:	81	53	0	8	53	27	5	
Total Runs:	227							
	Cardiac	**Resp.**	**Other Medical**	**MVC**	**Other Trauma**	**Misc.**	**Pediatric***	**Month Totals**
Jan-06		9	5	6	5	2		27
Feb '06	1	3	4		3	1		12
Mar '06	2	7	6		2	2		19
Apr '06		2	5		2	1		10
May '06		5	1	1	3	1		11
Jun '06	2	2	5	4	3	2		18
Jul '06	2	3	3	4	4	3		19
Aug '06	4	4	9	5	8	10		40
Sep '06	1	2	2	1	5	3		14
Oct '06	2	5			2			9
Nov '06	2	5	6		1	3		17
Dec '06	2	9	10	5	1	4		31
Totals:	18	56	56	26	39	32	0	
Total Runs:	227	*Pediatric calls not included in total - they're noted under the category						

Visiting Nurse Association & Hospice of VT and NH

Homecare, Hospice and Maternal Child Health Services
in the Town of Wentworth

Report to the Town of Wentworth

The VNA & Hospice is like the local police and fire departmentsa strategic part of the community's safety netwith services that must be continuously available to anyone in need. The town's support continues to be crucial for patients. Surrounded by memories, familiar furnishings, and family photographs, people almost always wish to confront the issues of illness, accident or aging, and dying in the comfort of their homes.

Other reasons to support these services:

- The VNA & Hospice's ability to provide healthcare at home helps keep patients out of emergency rooms and hospitals. Thus the need for town emergency services is reduced.
- Thanks to advances in medical technology, treatments including wound imaging, pain management, chemotherapy, antibiotic and nutrition infusion may now be administered by a home health nurse.
- Family members and other caregivers receive direction and guidance, making their care more effective and less stressful. This results in significant health, social and emotional benefits for both the patient and the caregiver.

Our core programs are Homecare, Hospice, and Maternal Child Health. Town funding ensures that these medically necessary and supportive services are provided to all Wentworth citizens, including the uninsured and under-insured.

Between July 1, 2005 and June 30, 2006, VNA & Hospice staff provided 286 home visit hours to 14 Wentworth residents. These individuals were cared for by nurses, physical, occupational and speech therapists, medical social workers, home health aides, parent aides, or personal care attendants, and in some cases, a hospice physician.

On behalf of the people we serve in your community, thank you for your continued confidence.

Sincerely,
Susan H. Larman, BSN, MBA
President and CEO

WENTWORTH CONSERVATION COMMISSION
2006 ANNUAL REPORT

We are still looking into getting a dry hydrant permit to help supply water for emergency use. We've started the project and hope to be able to accomplish this in 2007.

We helped with a few permits and checked on a few wetlands permits.

We attended various meetings on conservation issues, plus the annual meeting.

The Baker River was tested four times during the summer months at three different locations. Checking the quality of the water for swimming and making sure that the E COLI count is low enough so that the beach doesn't have to be closed. It was a good summer with low readings.

Respectfully
Robert L. Murray,chairman

BIRTHS - TOWN OF WENTWORTH

DATE AND PLACE OF BIRTH	NAME	FATHER'S NAME MOTHER'S NAME
02/05/06 Lebanon, NH	Morrison, Briana Nicole	Morrison, Shawn Morrison, Allison
03/23/06 Plymouth, NH	Latuch, Jonathan Robert	Latuch, John Govoni, Jennifer
04/05/06 Concord, NH	Reed, Caleb Roger	Reed, John Reed, Kathleen
05/04/06 Plymouth, NH	Carter, Zackery Michael	Carter, Michael Carter, Jessica
07/04/06 Plymouth, NH	Morrison, Wylee Brooke	Morrison, Lee Morrison, Joyce
07/15/06 Plymouth, NH	King, Bailey John	King, Joseph King, Katie
09/26/06 Wentworth, NH	Stata, Phaedrus Charles	Stata, Charles Helfrich, Cheryl
09/27/06 Plymouth, NH	Sidor, Evelyn Jean	Sidor, Richard Sidor, Sarah
10/29/06 Lebanon, NH	Haring, Nayana Jesse	Haring, William Davis-Haring, Kimberly
11/12/06 Lebanon, NH	Legacy, Lukas Heath	Legacy, Mark Legacy, Kelly

MARRIAGES - TOWN OF WENTWORTH

MARRIAGES TOWN OF WENTWORTH 2006

DATE	NAME OF GROOM MAIDEN NAME OF BRIDE	PLACE OF MARRIAGE
05/19/06	Muzzey, Douglas Iusko, Elena V.	Wentworth, NH
06/30/06	Williams. Davy B. West, Lena-Maye	Plymouth, NH
07/22/06	Lane, Wade W. Panagoulis, Eleni A.	Piermont, NH
08/17/06	Sullivan, Robrrt J. Natichioni, Barbara J.	Campton, NH
10/07/06	Muniz, Lisandro Moulton, Heather J.	Plymouth, NH

DEATHS - TOWN OF WENTWORTH

DATE & PLACE OF DEATH	NAME	FATHER 'S NAME MOTHER'S NAME
01/07/06 Concord, NH	Patten, John	Patten, Orion Bills, Marjorie
01/25/06 Plymouth, NH	King. Paul	King, August True, Zoe
02/26/06 Plymouth, NH	Campbell. Peter	Campbell, Thomas Blodgett, Suzanne
04/24/06 Wentworth, NH	Duplessis Jr, Abel	Duplessis Sr. Abel Lenonette, Priscilla
06/10/06 Plymouth, NH	Santolucito, Mary	Pond, George Wentworth, Violet
06/19/06 Lebanon, NH	Randall, Joan	Randall, William Downing, Juanita
07/01/06 Bedford, NH	Cormiea, Jr. John	Cormiea Sr, John Burns, Elsie
07/31/06 Meredith, NH	Thomas Jr. Frederick	Thomas Sr. Frederick St. John, Lillian
09/01/06 Wentworth, NH	Huckins, Damon	Huckins, Harvey Smith, Marjorie
09/02/06 Plymouth, NH	Witter, Genevieve	Barnard, Alfred Peckham, Agnes
12/02/06 North Haverhill, NH	Lewis, Emma	Robbins, Charles Heisler, Alice
12/09/06 Meredith, NH	Bringman, Myrtle	Curtain, John Bowden, Clara
12/26/06 Plymouth, NH	Dean, Elizabeth	Winckel, William McCormack, Margaret

TOWN OF WENTWORTH

2006 Detail of Expenditures
&
2007 Proposed Budget

TOWN OF WENTWORTH 2006 Detail of Expenditures AND 2007 Proposed Budget

Ordinary Income/Expense	Article #	Jan - Dec 07 Proposed	Jan - Dec 06 Actual	Jan - Dec 06 Budget	$ Over Budget	% Budget
Expense						
4130 Executive						
4130.01 Selectmen						
4130.01A Chairman		2,600.00	2,600.00	2,600.00	0.00	100.0%
4130.01B Selectmen (2)		4,000.00	3,555.00	4,000.00	-445.00	88.9%
Total 4130.01 Selectmen		6,600.00	6,155.00	6,600.00	-445.00	93.3%
4130.02 Admin Assistant						
4130.02A Administrative Asst		35,700.00	37,365.00	35,700.00	1,665.00	104.7%
4130.02B Admin Clerk		10,400.00	6,731.00	10,400.00	-3,669.00	64.7%
Total 4130.02 Admin Assistant		46,100.00	44,096.00	46,100.00	-2,004.00	95.7%
4130.05 Town Treasurer		5,000.00	5,127.00	5,000.00	127.00	102.5%
4130.06 Town Trustee Chairman		1,000.00	1,000.00	1,000.00	0.00	100.0%
4130.08 Moderator		380.00	260.00	500.00	-240.00	52.0%
Total 4130 Executive	6	59,080.00	56,638.00	59,200.00	-2,562.00	95.7%
4140 Elect/Vehicle reg/Vital St						
4140.1 Supplies/Postage		50.00	64.00	75.00	-11.00	85.3%
4140.2 Voter Registration		2,163.00	1,142.00	500.00	642.00	228.4%
4140.3 Election Administration		1,120.00	2,916.00	2,425.00	491.00	120.2%
Total 4140 Elect/Vehicle reg/Vital St	6	3,333.00	4,122.00	3,000.00	1,122.00	137.4%
4150 Financial Administration						
4150.02 Auditor		11,000.00	10,418.00	10,000.00	418.00	104.2%
4150.04 Recd'g Fees Registrar		400.00	44.00	400.00	-356.00	11.0%
4150.05 Postage		1,000.00	989.00	1,000.00	-11.00	98.9%
4150.06 Office Supplies		2,200.00	1,802.00	2,000.00	-198.00	90.1%
4150.06A Office Equipment		2,000.00	1,511.00	2,000.00	-489.00	75.6%
4150.07 Train/Workshop/Mileage		1,500.00	424.00	1,500.00	-1,076.00	28.3%
4150.09 Bank Charges		25.00	0.00	25.00	-25.00	0.0%
4150.11 Mileage expense		100.00	0.00	100.00	-100.00	0.0%
4150.12 Outside Service		400.00	184.00	400.00	-216.00	46.0%
4150.15 Print, Copy, Ad Expense (Town Reports,etc)		2,100.00	1,809.00	2,000.00	-191.00	90.5%
4150.17 Software-Avitar,QB,Etc		5,000.00	1,099.00	7,000.00	-5,901.00	15.7%
Total 4150 Financial Administration	6	25,725.00	18,280.00	26,425.00	-8,145.00	69.2%

TOWN OF WENTWORTH 2006 Detail of Expenditures AND 2007 Proposed Budget

	Article #	Jan - Dec 07 Proposed	Jan - Dec 06 Actual	Jan - Dec 06 Budget	$ Over Budget	% Budget
4151 Financial Admin TC/TC						
4151.01 Town Clerk/Tax Coll		25,000.00	23,340.00	25,000.00	-1,660.00	93.4%
4151.02 Deputy TC/TC		5,500.00	5,570.00	5,500.00	70.00	101.3%
4151.05 Supplies		1,500.00	717.00	500.00	217.00	143.4%
4151.06 Equipment		1,500.00	1,114.00	1,500.00	-386.00	74.3%
4151.07 Train/Workshops/Mileage		2,000.00	959.00	2,000.00	-1,041.00	48.0%
4151.08 Print, Copy, Ad Expense		900.00	127.00	900.00	-773.00	14.1%
4151.09 Subcontractor		1,200.00	998.00	900.00	98.00	110.9%
4151.10 Postage		1,800.00	1,470.00	1,800.00	-330.00	81.7%
4151.11 Software		1,350.00	0.00	0.00	0.00	0.0%
4151.17 Fees-Licenses-Updates (Fees & Licenses)		2,500.00	1,520.00	2,500.00	-980.00	60.8%
Total 4151 Financial Admin TC/TC	6	43,250.00	35,815.00	40,600.00	-4,785.00	88.2%
4152 Mapping/Assessing						
4152.3 Assessing Updates		15,000.00	11,381.00	19,500.00	-8,119.00	58.4%
4152.4 Equipment & Supplies		1,000.00	115.00	1,000.00	-885.00	11.5%
4152.5 Digital Mapping		2,500.00	1,850.00	4,700.00	-2,850.00	39.4%
Total 4152 Mapping/Assessing	6	18,500.00	13,346.00	25,200.00	-11,854.00	53.0%
4153 Legal Expenses						
4153.1 General Legal Services		16,000.00	18,609.00	15,000.00	3,609.00	124.1%
4153.3 Lexis Law Publishing		725.00	766.00	700.00	66.00	109.4%
Total 4153 Legal Expenses	6	16,725.00	19,375.00	15,700.00	3,675.00	123.4%
4155 Personnel Administration						
4155.07 Medical/Life Insurance		12,770.00	37,220.00	12,434.00	24,786.00	299.3%
4155.08 Medical Ins Reimbursed		16,920.00	0.00	0.00	0.00	0.0%
4155.14 Unemployment Compenstn		700.00	660.00	600.00	60.00	110.0%
Total 4155 Personnel Administration	6	30,390.00	37,880.00	13,034.00	24,846.00	290.6%

TOWN OF WENTWORTH 2006 Detail of Expenditures AND 2007 Proposed Budget

	Article #	Jan - Dec 07 Proposed	Jan - Dec 06 Actual	Jan - Dec 06 Budget	$ Over Budget	% Budget
4191 Planning Board						
4191.1 Administration cost		1,000.00	536.00	1,000.00	-464.00	53.6%
4191.2 Mstr Plan, Survey, Legal		900.00	5,028.00	3,000.00	2,028.00	167.6%
4191.3 Planning Bd Other		100.00	84.00	500.00	-416.00	16.8%
Total 4191 Planning Board	9	2,000.00	5,648.00	4,500.00	1,148.00	125.5%
4194 Town Buildings Services						
4194.1 Town Office						
4194.1.1 Heating Oil		2,400.00	2,309.00	1,800.00	509.00	128.3%
4194.1.2 Telephones		2,400.00	2,428.00	2,400.00	28.00	101.2%
4194.1.3 Service Provider		600.00	484.00	600.00	-116.00	80.7%
4194.1.4 Electric		1,525.00	1,514.00	1,100.00	414.00	137.6%
4194.1.5 Custodial Services		1,900.00	1,820.00	1,700.00	120.00	107.1%
4194.1.6 Repairs & Services		1,000.00	959.00	2,000.00	-1,041.00	48.0%
Total 4194.1 Town Office	6	9,825.00	9,514.00	9,600.00	-86.00	99.1%
4194.2 Town Hall Bldg						
4194.2.1 Electric		300.00	268.00	300.00	-32.00	89.3%
4194.2.3 Misc Repairs & Serv		3,000.00	13,240.00	13,500.00	-260.00	98.1%
Total 4194.2 Town Hall Bldg	6	3,300.00	13,508.00	13,800.00	-292.00	97.9%
4194.3 Historical Soct'y Museum	12	1,200.00	1,200.00	1,200.00	0.00	100.0%
Total 4194 Town Buildings Services	6,12	14,325.00	24,222.00	24,600.00	-378.00	98.5%
4196 Insurance						
4196.05 Package Policy (PAC882566705)		26,000.00	24,015.00	26,000.00	-1,985.00	92.4%
4196.14 Workers Comp		600.00	0.00	600.00	-600.00	0.0%
Total 4196 Insurance	6	26,600.00	24,015.00	26,600.00	-2,585.00	90.3%

TOWN OF WENTWORTH 2006 Detail of Expenditures AND 2007 Proposed Budget

	Article #	Jan - Dec 07 Proposed	Jan - Dec 06 Actual	Jan - Dec 06 Budget	$ Over Budget	% Budget
4197 Association-membership						
4197.01 North Country Council		950.00	923.00	923.00	0.00	100.0%
4197.02 Pemi-BakerSolidWaste		1,255.00	1,044.00	910.00	134.00	114.7%
4197.03 NH Assoc.Assess,Offic		20.00	20.00	20.00	0.00	100.0%
4197.04 NH Town Clerks Assoc.		20.00	20.00	20.00	0.00	100.0%
4197.06 NH Tax Collector Assoc.		40.00	40.00	40.00	0.00	100.0%
4197.07 NH Municipal Assoc		565.00	548.00	550.00	-2.00	99.6%
4197.08 NH Health Offrs Assoc		25.00	25.00	10.00	15.00	250.0%
Total 4197 Association-membership	6	2,875.00	2,620.00	2,473.00	147.00	105.9%
4198 Employer contrib.S/S						
4198.1 Soc. Sec. /Medi-care		17,000.00	14,317.00	13,595.00	722.00	105.3%
Total 4198 Employer contrib.S/S	6	17,000.00	14,317.00	13,595.00	722.00	105.3%
4210 Police Department						
4210.1 Police Cruiser						
4210.1A Fuel		2,300.00	2,275.00	2,100.00	175.00	108.3%
4210.1B Equipment		100.00	1,196.00	500.00	696.00	239.2%
4210.1C Maint & Repairs		1,000.00	924.00	1,400.00	-476.00	66.0%
4210.1D Registration & Insp.		50.00	0.00	50.00	-50.00	0.0%
Total 4210.1 Police Cruiser		3,450.00	4,395.00	4,050.00	345.00	108.5%
4210.2 Equipment						
4210.2A Uniforms		800.00	761.00	800.00	-39.00	95.1%
4210.2B Ammunition & Firearms		200.00	530.00	300.00	230.00	176.7%
4210.2D Miscellaneous			642.00	100.00	542.00	642.0%
Total 4210.2 Equipment		1,000.00	1,933.00	1,200.00	733.00	161.1%
4210.3 Facility Expenses						
4210.3A Utilities 764-5912 5913		700.00	680.00	700.00	-20.00	97.1%
4210.3B Office Supplies		400.00	407.00	450.00	-43.00	90.4%
4210.3C Office Equipment		250.00	365.00	400.00	-35.00	91.3%
4210.3D Maintenance & Repair		50.00	64.00	100.00	-36.00	64.0%
4210.3E Postage		78.00	104.00	50.00	54.00	208.0%
Total 4210.3 Facility Expenses		1,478.00	1,620.00	1,700.00	-80.00	95.3%

TOWN OF WENTWORTH 2006 Detail of Expenditures AND 2007 Proposed Budget

	Article #	Jan - Dec 07 Proposed	Jan - Dec 06 Actual	Jan - Dec 06 Budget	$ Over Budget	% Budget
4210.4 Administration						
4210.4A Chief of Police		37,440.00	18,025.00	37,440.00	-19,415.00	48.1%
4210.4B Officers		4,000.00	1,698.00	3,000.00	-1,302.00	56.6%
4210.4C Detail		6,300.00	5,220.00	2,500.00	2,720.00	208.8%
4210.4D Training		100.00	523.00	500.00	23.00	104.6%
4210.4E Health & Life		7,015.00	0.00	6,185.00	-6,185.00	0.0%
4210.4F NH Retirement(Employer)		1,500.00	0.00	1,500.00	-1,500.00	0.0%
4210.4G Admin & support		50.00	8,334.00	0.00	8,334.00	100.0%
Total 4210.4 Administration		56,405.00	33,800.00	51,125.00	-17,325.00	66.1%
4210.5 Training & Staff Develop						
4210.5C Publications		50.00	24.00	100.00	-76.00	24.0%
Total 4210.5 Training & Staff Develop		50.00	24.00	100.00	-76.00	24.0%
4210.6 Communications						
4210.6B Dispatch Fees		5,204.00	4,881.00	4,881.00	0.00	100.0%
Total 4210.6 Communications		5,204.00	4,881.00	4,881.00	0.00	100.0%
4210.7 Prosecution/Prof service		4,000.00	3,735.00	3,735.00	0.00	100.0%
4210.8 Community Projects			0.00	100.00	-100.00	0.0%
Total 4210 Police Department	16	71,587.00	50,388.00	66,891.00	-16,503.00	75.3%
4215 Ambulance						
4215.1 Warren-Wentworth Service		9,000.00	7,000.00	7,000.00	0.00	100.0%
Total 4215 Ambulance	18	9,000.00	7,000.00	7,000.00	0.00	100.0%
4220 Fire Dept.					0.00	0.0%
4220.01 Electricity		1,000.00	977.00	1,000.00	-23.00	97.7%
4220.02 Telephone		500.00	400.00	500.00	-100.00	80.0%
4220.03 Heating Oil & Propane		1,800.00	2,436.00	1,800.00	636.00	135.3%
4220.04 Training		500.00	503.00	500.00	3.00	100.6%
4220.05 Communications		7,600.00	7,490.00	7,500.00	-10.00	99.9%
4220.06 Supplies		1,000.00	1,350.00	1,000.00	350.00	135.0%
4220.07 Equipment Maintenance		2,500.00	4,491.00	4,500.00	-9.00	99.8%
4220.08 New Equipment	*	4,460.00	3,833.00	5,000.00	-1,167.00	76.7%
4220.09 Truck operating expense		1,000.00	1,625.00	1,000.00	625.00	162.5%

TOWN OF WENTWORTH 2006 Detail of Expenditures AND 2007 Proposed Budget

	Article #	Jan - Dec 07 Proposed	Jan - Dec 06 Actual	Jan - Dec 06 Budget	$ Over Budget	% Budget
4220.10 Plowing (Hydrant)		500.00	245.00	550.00	-305.00	44.5%
4220.11 Incentive Pay		1,000.00	900.00	1,300.00	-400.00	69.2%
4220.12 Administration		0.00	172.00	0.00	172.00	100.0%
4220.13 Building Maintenance			0.00	500.00	-500.00	0.0%
4220.14 Forest Fire/Mutual Aid		200.00	0.00	500.00	-500.00	0.0%
4220.15 Driveway Paving		0.00	0.00	0.00	0.00	0.0%
4220.17 Dry Hydrant W/W Line			0.00	2,825.00	-2,825.00	0.0%
Total 4220 Fire Dept.	10	22,060.00	24,422.00	28,475.00	-4,053.00	85.8%
4300 Highways Department						
4301.01 Administration-Wages						
4301.02 Hwy Employee		28,000.00	20,224.00	28,658.00	-8,434.00	70.6%
4301.05 Hwy Road Agent		42,000.00	41,502.00	42,000.00	-498.00	98.8%
4301.06 Medical/Life		7,015.00	6,209.00	6,185.00	24.00	100.4%
Total 4301.01 Administration-Wages		77,015.00	67,935.00	76,843.00	-8,908.00	88.4%
4312 Highways & Streets						
4312.00 Highway Garage						
4312.01 Heat & Electric		3,700.00	4,342.00	2,800.00	1,542.00	155.1%
4312.02 Telephone		600.00	549.00	600.00	-51.00	91.5%
4312.03 Garage Supplies		4,000.00	3,488.00	4,000.00	-512.00	87.2%
4312.04 Portable Toilets		1,080.00	1,065.00	1,000.00	65.00	106.5%
4312.05 Bldg Maint/Repairs (Bldg Main/Repairs)		2,000.00	911.00	3,000.00	-2,089.00	30.4%
Total 4312.00 Highway Garage		11,380.00	10,355.00	11,400.00	-1,045.00	90.8%
4312.02 Vehicle Fleet						
4312.02.01 Ford 350, 1 ton		2,000.00	674.00	3,000.00	-2,326.00	22.5%
4312.02.02 Int. Dmp Truck('93)		6,000.00	4,562.00	6,000.00	-1,438.00	76.0%
4312.02.03 JDeere Grader- 6400		1,000.00	726.00	1,000.00	-274.00	72.6%
4312.02.04 Backhoe/Loader		5,000.00	2,246.00	5,000.00	-2,754.00	44.9%
4312.02.05 Fuel, Lubs, etc,		15,000.00	15,498.00	13,700.00	1,798.00	113.1%
4312.02.07 Int'l truck (2001)		3,000.00	2,501.00	3,000.00	-499.00	83.4%
4312.02.08 450 Truck(2004)		1,000.00	1,456.00	1,000.00	456.00	145.6%
Total 4312.02 Vehicle Fleet		33,000.00	27,663.00	32,700.00	-5,037.00	84.6%

TOWN OF WENTWORTH 2006 Detail of Expenditures AND 2007 Proposed Budget

	Article #	Jan - Dec 07 Proposed	Jan - Dec 06 Actual	Jan - Dec 06 Budget	$ Over Budget	% Budget
4312.03 Sanders,Plows,etc						
4312.03.01 Large Sanders		1,300.00	292.00	1,300.00	-1,008.00	22.5%
4312.03.02 Small Sander		500.00	128.00	500.00	-372.00	25.6%
4312.03.03 PlowsWings,Rakes,Etc		4,000.00	3,763.00	4,000.00	-237.00	94.1%
Total 4312.03 Sanders,Plows,etc		5,800.00	4,183.00	5,800.00	-1,617.00	72.1%
4312.04 Equip Purchases/Rental						
4312.04.01 Equip. Rental		5,000.00	516.00	12,000.00	-11,484.00	4.3%
4312.04.02 Shop Tools/Equipment	*	1,710.00	956.00	1,000.00	-44.00	95.6%
4312.04.03 Signs(Const&Traffic)		600.00	382.00	600.00	-218.00	63.7%
4312.04.04 Rock Bucket		600.00	3,475.00	3,500.00	-25.00	99.3%
4312.04.05 Grader lease			16,911.00	8,500.00	8,411.00	199.0%
Total 4312.04 Equip Purchases/Rental		7,910.00	22,240.00	25,600.00	-3,360.00	86.9%
4312.07 Outsourcing/Subcontract						
4312.07A Mowing Road Shoulder		6,000.00	69.00	6,000.00	-5,931.00	1.2%
4312.07B Tree Trim/Removal		3,000.00	0.00	3,000.00	-3,000.00	0.0%
4312.07C Rd litter/sweeping		4,000.00	0.00	4,000.00	-4,000.00	0.0%
Total 4312.07 Outsourcing/Subcontract		13,000.00	69.00	13,000.00	-12,931.00	0.5%
4312.08 Winter Road Material						
4312.08A Winter Sand		25,500.00	21,028.00	24,000.00	-2,972.00	87.6%
4312.08B Salt		4,700.00	3,939.00	4,500.00	-561.00	87.5%
Total 4312.08 Winter Road Material		30,200.00	24,967.00	28,500.00	-3,533.00	87.6%
4312.09 Road Reconstruction						
4312.09A Road Materials		15,000.00	17,720.00	17,000.00	720.00	104.2%
4312.09B Sub-Contractor		21,000.00	335.00	25,000.00	-24,665.00	1.3%
4312.09X Calcium Chloride		5,000.00	725.00	5,000.00	-4,275.00	14.5%
Total 4312.09 Road Reconstruction		41,000.00	18,780.00	47,000.00	-28,220.00	40.0%
4312.10M Mileage/Drug Testing		80.00	68.00	75.00	-7.00	90.7%
4312.10T Training		100.00	70.00	75.00	-5.00	93.3%
4312.10U Uniforms		575.00	58.00	575.00	-517.00	10.1%
4312.11 Misc		50.00	0.00	50.00	-50.00	0.0%

TOWN OF WENTWORTH 2006 Detail of Expenditures AND 2007 Proposed Budget

	Article #	Jan - Dec 07 Proposed	Jan - Dec 06 Actual	Jan - Dec 06 Budget	$ Over Budget	% Budget
Total 4312 Highways & Streets		220,110.00	176,388.00	241,618.00	-65,230.00	73.0%
4313.05 Bridge Repairs		2,500.00			0.00	0.0%
4316.01Street Lighting		2,250.00	2,389.00	2,250.00	139.00	106.2%
Total 4300 Highway Department	11	224,860.00	178,777.00	243,868.00	-65,091.00	73.3%
4324 Solid Waste Disposal					0.00	0.0%
4324.0A Gross Wages		7,600.00	7,423.00	8,000.00	-577.00	92.8%
4324.01 Compactor Operation					0.00	0.0%
4324.01A Compactor (electric)		615.00	745.00	450.00	295.00	165.6%
4324.01B Compactor Disposal		14,350.00	15,344.00	11,000.00	4,344.00	139.5%
4324.01C Hauling Solid Waste		10,600.00	11,038.00	11,000.00	38.00	100.3%
4324.01D Rental/ Buy Compactor		4,200.00	1,750.00	4,200.00	-2,450.00	41.7%
Total 4324.01 Compactor Operation		29,765.00	28,877.00	26,650.00	2,227.00	108.4%
4324.02 Construction Roll Off						
4324.02A Hauling rolloff		9,900.00	9,571.00	8,800.00	771.00	108.8%
4324.02B Rolloff Disposal		10,500.00	10,791.00	10,000.00	791.00	107.9%
Total 4324.02 Construction Roll Off		20,400.00	20,362.00	18,800.00	1,562.00	108.3%
4324.03 Fuel/Prop Tax Surchrge		500.00	395.00	1,200.00	-805.00	32.9%
4324.07 Plymouth Septage Fee		115.00	100.00	110.00	-10.00	90.9%
4324.08 Transfer Sta Supplies		250.00	226.00	400.00	-174.00	56.5%
4324.10 Portable Toilet		1,080.00	1,065.00	1,020.00	45.00	104.4%
4324.11 Solid Waste Other		300.00	0.00	1,900.00	-1,900.00	0.0%
4324.12 Telephone		300.00	345.00	350.00	-5.00	98.6%
Total 4324 Solid Waste Disposal		60,310.00	58,793.00	58,430.00	363.00	100.6%
4325 Transfer Station Cleanup					0.00	0.0%
4325.01 Landfill Closure&Maint		5,600.00	3,570.00	5,000.00	-1,430.00	71.4%
4325.02 Town Cleanup Day	8	500.00			0.00	0.0%
Total 4325 Transfer Station Cleanup		6,100.00	3,570.00	5,000.00	-1,430.00	71.4%
Total Solid Waste & Transfer Station	8,14	66,410.00	62,363.00	63,430.00	-1,067.00	98.3%

TOWN OF WENTWORTH 2006 Detail of Expenditures AND 2007 Proposed Budget

	Article #	Jan - Dec 07 Proposed	Jan - Dec 06 Actual	Jan - Dec 06 Budget	$ Over Budget	% Budget
4414 Animal & Pest Control						
4414.1 Animal Control Service		500.00	0.00	1,000.00	-1,000.00	0.0%
Total 4414 Animal & Pest Control	17	500.00	0.00	1,000.00	-1,000.00	0.0%
4415 Health Agencies & Hospital						
4415.1 American Red Cross		270.00	270.00	270.00	0.00	100.0%
4415.2 Moosilaukee Health Cente		2,500.00	2,500.00	2,500.00	0.00	100.0%
4415.4 Voices Against Violence		617.00	561.00	561.00	0.00	100.0%
4415.5 Tri-County		1,650.00	1,650.00	1,650.00	0.00	100.0%
4415.6 Visiting Nurse VT.& NH.		1,733.00	2,613.00	2,613.00	0.00	100.0%
4415.8 Grafton County Seniors		1,200.00	750.00	750.00	0.00	100.0%
4415.9 Pemi-Baker Home Health Care		1,062.00			0.00	0.0%
Total 4415 Health Agencies & Hospital	7	9,032.00	8,344.00	8,344.00	0.00	100.0%
4442 Direct Assistance Vendor						
4442.1 Heating Fuel		600.00	515.00	500.00	15.00	103.0%
4442.2 Food/Medical Precrip		500.00	100.00	500.00	-400.00	20.0%
4442.4 Electric & Shelter		2,500.00	3,355.00	1,500.00	1,855.00	223.7%
Total 4442 Direct Assistance Vendor	6	3,600.00	3,970.00	2,500.00	1,470.00	158.8%
4449 Other Assistance						
4449.1 Program Assistance		1,895.00	2,572.00	1,500.00	1,072.00	171.5%
Total 4449 Other Assistance	6	1,895.00	2,572.00	1,500.00	1,072.00	171.5%
4520 Park & Recreation						
4520.01 Mowing(Town)		800.00	723.00	800.00	-77.00	90.4%
4520.02 Toilets		1,080.00	968.00	1,020.00	-52.00	94.9%
4520.03 Supplies & Repairs		700.00	657.00	700.00	-43.00	93.9%
4520.05 Mowing(School)		500.00	440.00	500.00	-60.00	88.0%
4520.06 Trailer & Hitch		50.00	134.00	500.00	-366.00	26.8%
Total 4520 Park & Recreation	19	3,130.00	2,922.00	3,520.00	-598.00	83.0%

TOWN OF WENTWORTH 2006 Detail of Expenditures AND 2007 Proposed Budget

	Article #	Jan - Dec 07 Proposed	Jan - Dec 06 Actual	Jan - Dec 06 Budget	$ Over Budget	% Budget
4550 Webster Library						
4550.03 Wages						
4550.3B N.M. Wages Librarian		14,300.00	11,705.00	11,924.00	-219.00	98.2%
4550.3D A.M. Wages Library		1,183.00	779.00	728.00	51.00	107.0%
Total 4550.03 Wages		15,483.00	12,484.00	12,652.00	-168.00	98.7%
4550.01 Heatingl/Boiler Inspecn		4,000.00	3,286.00	3,200.00	86.00	102.7%
4550.08 Library FICA & Medi Exp		1,200.00	0.00	975.00	-975.00	0.0%
4550.10 Telephone		475.00	0.00	500.00	-500.00	0.0%
4550.11 Books/Periodicals, A/V		5,400.00	1,000.00	5,400.00	-4,400.00	18.5%
4550.12 Postage		65.00	0.00	65.00	-65.00	0.0%
4550.13 Equipment & Supplies		1,500.00	1,500.00	1,800.00	-300.00	83.3%
4550.14 Maintenance & Repairs		20,500.00	9,800.00	13,400.00	-3,600.00	73.1%
4550.16 Miscellaneous		1,400.00	0.00	800.00	-800.00	0.0%
4550.17 Dues & Expenses		80.00	0.00	60.00	-60.00	0.0%
4550.18 Electric		1,000.00	0.00	600.00	-600.00	0.0%
Total 4550 Webster Library	20	51,103.00	28,070.00	39,452.00	-11,382.00	71.2%
4583 Patriotic Purposes	6	100.00	100.00	100.00	0.00	100.0%
4611 Conservation Comm						
4611.1 Expenses		500.00	524.00	600.00	-76.00	87.3%
Total 4611 Conservation Comm	15	500.00	524.00	600.00	-76.00	87.3%
4711 Principal Long Term Bond						
4711.1.C Fire Truck 803604		0.00	12,473.00	12,474.00	-1.00	100.0%
4711.1G Grader 803606		26,000.00	13,000.00	13,000.00	0.00	100.0%
Total 4711 Principal Long Term Bond	6	26,000.00	25,473.00	25,474.00	-1.00	100.0%
4721 Interest Long Term Bonds						
4721.C Fire Truck 803604		0.00	414.00	418.00	-4.00	99.0%
4721.G Grader 803606		4,800.00	1,126.00	1,126.00	0.00	100.0%
Total 4721 Interest Long Term Bonds	6	4,800.00	1,540.00	1,544.00	-4.00	99.7%

TOWN OF WENTWORTH 2006 Detail of Expenditures AND 2007 Proposed Budget

	Article #	Jan - Dec 07 Proposed	Jan - Dec 06 Actual	Jan - Dec 06 Budget	$ Over Budget	% Budget
4790 Refunds & Abatements						
4790.1 Overpayment Property Tax		2,000.00	243.00	2,000.00	-1,757.00	12.2%
4790.2 Property Abatements		5,000.00	12,555.00	5,000.00	7,555.00	251.1%
4790.5 Refund MV		500.00	298.00	500.00	-202.00	59.6%
Total 4790 Refunds & Abatements	6	7,500.00	13,096.00	7,500.00	5,596.00	174.6%
4915 · Transfers to C/R						
4915.2 Fire Truck		15,000.00	10,000.00	10,000.00	0.00	100.0%
4915.3 Hwy Equipment & Vehicles		15,000.00	15,000.00	15,000.00	0.00	0.0%
4915.4 Police Cruiser		5,000.00	5,000.00	5,000.00	0.00	100.0%
4915.6 Town Bridge Fund		10,000.00	10,000.00	10,000.00	0.00	100.0%
4915.7 Ambulance		1,500.00	1,500.00	1,500.00	0.00	100.0%
4915.8 Town Hall Bldg. Rep/Main		10,000.00	10,000.00	10,000.00	0.00	100.0%
4915.10 Emergency Communication		0.00	500.00	500.00	0.00	100.0%
4915.11 Road Paving		10,000.00	10,000.00	10,000.00	0.00	100.0%
4915.13 FD Site		7,500.00	7,500.00	7,500.00	0.00	100.0%
Total 4915 · Transfers to C/R		74,000.00	69,500.00	69,500.00	0.00	100.0%
4916 Expendable Trust Fund						
4916.02 Town Hall Expebl Trust		15,000.00	5,000.00	5,000.00	0.00	100.0%
4916.03 Bridge Expendable Trust		75,000.00	75,000.00	75,000.00	0.00	100.0%
4916.04 GASB34 Expendable Trust	5	4,000.00			0.00	0.0%
Total 4916 Expendable Trust Fund		94,000.00	80,000.00	80,000.00	0.00	100.0%
Total CR & Expendable Trust Fund	5,13	168,000.00	160,000.00	160,000.00	0.00	100.0%
Total Expense		**929,880.00**	**815,339.00**	**905,625.00**	**-90,286.00**	**90.0%**

* Includes encumbered funds

Wentworth Cemeteries and Officers

Eastside Cemetery Association, Inc.

Mailing Address: 237 Eastside Road, Wentworth, NH 03282

President:
Steve Davis, 603 764-5741
Board of Directors:
Dawn Gilpatrick, Chairman,
Kenyon Karl,
Ernest Vlk,
Secretary / Treasurer
Francis Muzzey
Auditors:
Paula Davis
Jovette Huntoon

Foster Cemetery Association, Inc.

Mailing Address:
President:
June Winsor 603 786-9513
Vice President:
Roger Winsor
Secretary
Virginia Gove

Village Cemetery Association

Mailing Address: PO Box 45, Warren, NH 03279
President:
Joyce Young 603 764-5233
Director:
June Winsor
Secretary / Treasurer:
Rebecca Johnson

Wentworth Cemetery Association, Inc.

(Formed to provide common insurance and services to the three Town Cemetery Associations)

Mailing Address: 237 Eastside Road, Wentworth, NH 03282
President:
Steve Davis 603 764-5741
Directors:
Roger Winsor
Treasurer:
June Winsor
Secretary:
Joyce Young

TRI-COUNTY COMMUNITY ACTION

Serving Coos, Carroll & Grafton Counties

30 EXCHANGE STREET, BERLIN, N.H. 03570
TOLL FREE NO. 1-800-552-4617
FAX NO. 752-7507

December 3, 2006

Board of Selectmen
Town of Wentworth
Wentworth, NH 03282

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2007 Town Meeting, $1,650 in funding from the Town of Wentworth to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2005-2006:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	41	$33,808
Weatherization	2	$2,363
State Wide Electrical Assistance Program	29	$15,778
Referrals (i.e.: Health, Budgeting, Legal Aid, Clothing…)	74	

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF WENTWORTH HAS RECEIVED A TOTAL OF $51,949 IN ASSISTANCE BETWEEN JULY 1, 2005 AND JUNE 30, 2006.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Wentworth's past support and look forward to our continuing partnership to provide essential services to your residence.

Very truly yours,

Dan McGregor
Woodsville Community Contact Manager

WEATHERIZATION 752-7105
ADMINISTRATION 752-7001
COMMUNITY CONTACT 752-3248
FUEL ASSISTANCE 752-7100
AMERICORPS 752-5760
CT DIVERSION-YTH. ALTERNATIVES 752-1872
R.S.V.P. 752-4103
PLANNING & ADMIN. 752-7165

Grafton County
Senior
Citizens
Council
Inc.

P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906

Web site: www.gcscc.org
Email: rberner@gcscc.org

Board of Directors
Dick Jaeger, President
Mike McKinney, Vice President
Clark Griffiths, Treasurer
Dr. Thomas S. Brown, Secretary

Ralph Akins
Edith Celley
Terry Fuller
Wes Gardner
James Hemphill
Jenny Littlewood
Cathie Meyer
Tony Moehrke
Pete Moseley
Lawrence E. Root
Mike Schibley
S. Arnold Shields
Laurel Spielberg

Roberta Berner, Executive Director

Programs

Bristol Area Senior Services
(Bristol 744-8395)

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Center
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333))

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

RSVP & The Volunteer Center
(Lebanon 448-1825)

Grafton County ServiceLink
(1-866-634-9412)

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2006

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, the information and assistance program Grafton County ServiceLink, and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2006, 43 older residents of Wentworth were served by the Council's programs offered through the Horse Meadow or Plymouth Regional Senior Center:

- Older adults from Wentworth enjoyed 528 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 1,091 hot, nourishing meals delivered to their homes by caring volunteers.
- Frail residents of Wentworth benefited from 776.5 hours of care in our adult day care program.
- Wentworth residents were transported to health care providers or other community resources on 188 occasions by our lift-equipped buses.
- They received assistance—including Medicare D assistance—and help with problems, crises or issues of long-term care through 76 visits by a social worker or contacts with ServiceLink.
- Wentworth's citizens also volunteered to put their talents and skills to work for a better community through 165.5 hours of volunteer service.

The cost to provide Council services for Wentworth residents in 2006 was $23,439.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Wentworth's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

A United Way Agency providing services to older adults in Grafton County

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Wentworth

October 1, 2005 to September 30, 2006

During the fiscal year, GCSCC served 43 Wentworth residents (out of 155 residents over 60, 2000 Census).

Services	Type of Service	Units of Service	x	Unit (1) Cost	=	Total Cost of Service
Congregate/Home Delivered	Meals	1,619	x	$5.84	$	9,455
Transportation	Trips	188	x	$10.09	$	1,897
Adult Day Service	Hours	776.5	x	$13.00	$	10,095
Social Services	Half-hours	68	x	$25.27	$	1,718
ServiceLink	Contacts	8	x	$34.27	$	274
Activities		103		N/A		

Number of Wentworth volunteers: 4. Number of Volunteer Hours: 165.5

GCSCC cost to provide services for Wentworth residents only	$	23,439
Request for Senior Services for 2006	$	750
Received from Town of Wentworth for 2006	$	750
Request for Senior Services for 2007	$	1,200

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2005 to September 30, 2006.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 11%; Contributions 8%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

G:\Word Processing\TOWNS\Annual Town Requests\Town stats by individual town\Stats for 2005-2006.doc

COMPARATIVE INFORMATION

From Financial Statements for GCSCC
Fiscal Years 2005 and 2006

October 1-September 30

UNITS OF SERVICE PROVIDED

	FY2005	FY2006
Dining Room Meals	79,029	87,209
Home Delivered Meals	118,124	130,435
Transportation (Trips)	40,697	44,797
Adult Day Service (Hours)	15,668	15,327
Social Services (1/2 Hours)	6,895	7,502.5
Adult In Home Care	9,317	11,310
ServiceLink (including assistance with Medicare D)		3,187

COST PER UNIT OF SERVICE PROVIDED

	FY2005	FY2006
Congregate/home delivered meals	$6.30	$ 5.84
Transportation (per trip)	$10.84	$ 10.09
Adult Day Service (hour of Service)	$12.25	$ 13.00
Social Services (per unit)	$23.41	$ 25.27
Adult In-Home Care (hour of service)	$17.64	$ 20.88
ServiceLink (per contact assisted)		$ 34.27

WENTWORTH VOLUNTEER FIRE DEPARTMENT
2006 REPORT

This year the department responded to a total of 42 calls . There where 2 structure fires all being mutual aid.There where 13 motor vehicle accidents a small increase from last year .

We have continued the pursuit of a grant to purchase a new fire truck , at this time we are still in the running but haven't been notified either way. The cost of fire trucks has increased greatly over the past 11years since the town purchased the last one.We increased the funds for the fire truck capital reserve fund to try and offset the price. We felt a little more over a long period would help keep the taxes lower .

Work was done on both pumps on the engines this year.Repairs where made that showed up during the annual pump tests that are required for us to do to keep our pumps certified.This in turn keeps insurance costs down. . This work was cone out of town at a garage in Tamworth, who is certified to test and repair pumps .

The department was able to get a grant for new mobile radios for each truck and portable radios for each member . This was a savings of about $28,000 to the town. This was a none matching grant.The only stipulation was that each member attend a 2.5 hour class on the function of the radios . Each member did the class on there own time at no cost to the town.

The dry hydrant project was completed at the Warren / Wentworth town line, the cost was covered by both towns.

There are still house numbers at the town office building, these are important in helping us locate you and your residence, these should be in plan view from the street.

We thank you for your continued support and encourage anyone interested in joining please do so, at this time there are 12 members.

Capt. Paul E Davis Jr

respectfully submitted,
Capt. Paul Davis jr

Wentworth Volunteer Fire Department
2006 Incident Report

1/13 RTE25a ; 42e2 ; MVA
1/13 RTE25a ; 42e2 ; MVA
1/15 Cross rd ; 42e2 ; Haz cond
1/21 East side rd ; 42e2 ; Haz cond
1/23 East side rd ; 42e1 ; False
1/31 RTE25a ; 42e2 ; MVA

2/17 East side rd ; 42e2 ; Haz cond
2/17 Atwell hill rd ; 42e2 ; Haz cond
2/17 North Dorchester rd ; 42e2 Haz cond
2/17 North Dorchester rd ; 42e1 ; Haz cond
2/20 Rumney ; 42e1 ; Dhart LZ

3/15 East side rd ; 42e1 ; False
3/23 Creamery rd ; 42e2 CO2
3/27 Rumney ; 42e1 ; cover truck

4/17 Warren ; 42e1, 42t1 ; Str fire
4/30 Percision circle ; 42e1 , 42t1 ; For fire

5/10 RTE 25 ; 42e1 ; MVA
5/14 Ephrim page rd ; ; Service call
5/27 RTE 25a ; 42e2 ; Medical assist

6/15 Woodstock ; 42e2 ; MVA
6/25 Cape moonshine rd ; 42e1 ; Haz cond
6/28 Warren ; 42e2 ; MVA

7/1 Nichols hill rd ; 42e2 ; Haz cond
7/1 Buffalo rd ; 42e2 ; Haz cond
7/1 Warren ; 42e2 ; MVA
7/3 Warren ; 42e1 ; Haz cond
7/5 East side rd ; 42e1 ; False
7/19 RTE25; 42e2 ; MVA/ Medical assist

8/14 RTE25 ; 42e2 ; MVA
8/15 Glencliff ; 42e1 ; False
8/16 Warren ; 42e2 ; MVA
8/17 Camp Pemi ; 42e1 ; Smk invest

9/6 School ; 42e1;42t1 ; smk invest/ CO2
9/11 ; 42e2; CO2
9/ Warren ; 42e1; 42t1 ; structure fire

10/20 Rowen town rd ; 42e2 ; Haz cond

11/10 Warren ; 42e2 ; Lost hikers
11/23 Glencliff ; 42e1 ;42t1 ; False
11/29 Atwell hill rd ; 42e1 ; outside fire

12/7 Red oak hill ; 42e1 ; MVA
12/21 Glencliff ; 42e1 ; haz cond
12/30 RTE 25 ; 42e2 ; MVA

Wentworth Volunteer Fire Department
WENTWORTH, NEW HAMPSHIRE 03282

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors
193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 224-1380

INDEPENDENT AUDITORS REPORT

To the Members of the Board of Selectmen
Town of Wentworth
Wentworth, New Hampshire

We have audited the accompanying financial statements of the Town of Wentworth, as of and for the year ended December 31, 2005 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Wentworth's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Wentworth as of December 31, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Wentworth basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Wentworth do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

June 19, 2006

Plodzik & Sanderson
Professional Association

Report of Forest Fire Warden and State Forest Ranger

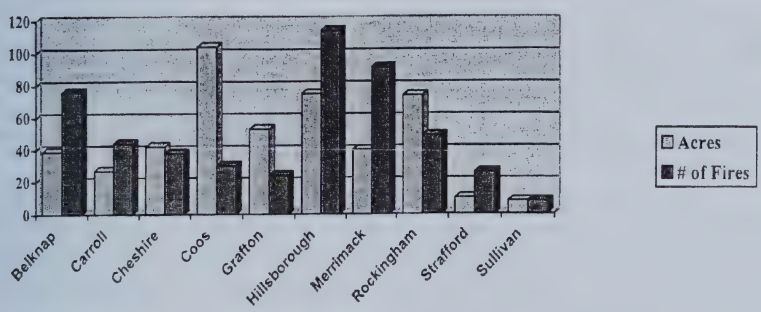
Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)
(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8



CAUSES OF FIRES REPORTED	
Arson	15
Campfire	24
Children	13
Smoking	50
Debris	284
Railroad	3
Equipment	4
Lightning	1
Misc.*	106 (*Misc.: power lines, fireworks, electric fences, etc.)

	Total Fires	Total Acres
2006	500	473
2005	546	174
2004	482	147
2003	374	100

ONLY YOU CAN PREVENT WILDLAND FIRE

WENTWORTH POLICE DEPARTMENT
2006 ANNUAL REPORT

The Police Department continues to provide services to the community with a Part-time Chief, and its Part-time officers. The Towns people voted and funded for a Full- time Chief in March of 2006. They still do not have one. I have been doing the job, answering the calls, doing patrols, including "Radar", checking homes that have requested checks. I have also provided many other services, such as finger-printing for applicants that require them. I will continue this position, until February 2, 2007, when my resignation will become effective.

In October, of 2006, the Department welcomed Officer Don Jones, Part-time Officer. He has been learning the town and its people, and the concern areas that need attention. He at present is attending the Police Standards & Training class in LITTLETON N.H He will graduate some-time in February of 2007. I will be assisting him, and teaching him as I can. He will be an asset to the Town, as he looks forward to doing the job and serving the community. Please support him as you have me.

The computer in the Department went down on us in November. It was replaced in December, but it has not been easy to retrieve the information out of the old one to be up loaded onto the new one.

The cruiser was updated with "CAR 54" which gave the vehicle a new Radar Unit, new Light Bar, control switch panel, and a program that allows the cruiser operator to have voice activation of the cruisers radio, and emergency lighting equipment. This is really nice to have, even if it takes allot to get used to.

The year was a manageable one, until December rolled around. A few of our young folks decided to go on a burglary spree, and damage homes and make off with some of the homes contents. Bad decision and Bad idea! The police Department have been busy attempting to put the 8 home invasions together, as far as reports go. We will be continuing with this for some time. Bottom line here is.... Parents are responsible for their children, and can and will be held accountable for anything the youth do because of bad choices

It has been noted in my travels in town, that traffic has picked up allot. The summer months is when we really get tourists, all wanting to get to that perfect camping spot, or just to visit the beautiful area. The catch here is... the speed limits do not change by the season, in fact, they stay the same! Please use common sense, and drive responsibly, and stay alive.

Just a mention on OHRVs, no road has been designated for use of ATVs. If you get caught, then do not complain when you get cited.

The Town of Wentworth is a good town, with a Great Community spirit. It has been my pleasure to work here. Please continue your great support of the Police Department. They are your first line of Defense in an emergency situation.

Sincerely

Chief Warren Davis

POLICE DEPARTMENT ACTIVITY
2006

In Station Services
9 Pistol Permits revised and issued
36 Close House Forms requested and filed
7 VIN Inspections requested and filed
4 Offender Registrations
6 Emergency Message delivered
48 Walk ins Citizen requesting Assistance
11 Walk ins Citizen requesting Police Information
5 Community Policing events attended
2 Military Records Check
13 Fingerprint Requests

61 911 Calls

Animal Control
2 Animal Transports
2 Stray Animal Complaints
23 Loose Dog Complaints
2 Loose Horse Complaint
2 Dog Violations Issued

7 Motor Vehicle Accidents-Major or Minor
6 Non-reportable Motor Vehicle Accident
9 Traffic Control Incidents
8 Reckless Driver Incidents
12 Road Hazard/Obstruction
2Abandoned Vehicle
16 OHRV Complaints Investigated

328 Total Vehicle Stops resulting in;
259 Verbal Motor Vehicle Warnings
27 Written Motor Vehicle Warnings
42 Motor Vehicle Complaints issued

2 School Dance Enforcement Requests
1 School Assists
0 School Board Meetings
2 School Resource Program
0Bomb Threat Investigated
1Truancy
0 House Fires reported and investigated
5 Assists to Other Town Agencies via Mutual Aid
9 Assists to Wentworth Fire Department
10 Assists to Ambulance/Rescue
12Assists to Public Works
2Assists to Social Service Agencies
19 Assists to Public with Motor Vehicles
4Deceased Persons
8 Assists to Court
0 Board of Health Assists
3 Bad Check

78 Requested House Checks
7 Open Doors investigated
9 Open Burglary Investigations
2 Business Alarm Checks
21 House Alarm Checks
19 Suspicious Persons/Vehicles investigated
13 Criminal Trespass Incidents

5 Domestic Disturbance Incidents
10 Civil Disturbance Incidents
7Noise Disturbance Incidents
6 Protective Order Issued

12 Civil Stand By requests
14 Juvenile Complaints
2 Runaways reported and found
0 Child Found and returned to parents
17 Welfare Checks required and investigated
0Child Abuse Incidents
3 Found Property returned to owner
3 Court Related Appearances
2 Arrests
1 Assault and Battery Complaint

3 Phone Harassment Incidents
9 Open Incident Investigations
1Drug Investigation
9 Case Follow Ups

Total of 949 Services rendered

Performed 48
hours Detail Request at Pines Speedway

Ammonoosuc Community Health Services, Inc.

Mount Mooselaukee Health Center
2006 Annual Report

The Mount Mooselaukee Health Center (MMHC) a division of Ammonoosuc Community Health Services, Inc. (ACHS) is a non-profit agency offering a network of affordable primary health care services and information throughout the communities of Warren, Wentworth, and Rumney. MMHC emphasizes preventive care and encourages active participation in one's own health. MMHC's programs promote and support the well being of individuals and their families.

MMHC offers a variety of health care services to the local communities including primary care, maternity care, family planning, and mental health care, which include counseling and drug and alcohol treatments. Dr. David Nelson, D.O. has been the full time primary care physician since July of 2002. Dr. Nelson is also on staff at Cottage Hospital in Woodsville, N.H. MMHC has a variety of health care providers who practice in Warren on a part-time basis. This allows MMHC to bring a wide range of services to the communities. Jessica Thibodeau, ARNP provides adult and adolescent services, specializing in prenatal care and woman's health issues. MMHC participates with Dartmouth-Hitchcock Nurse Midwifery Program for deliveries and high-risk referrals. Steven Noyes LICSW, LADC is a mental health, and drug addiction counselor. We recently added another family nurse practitioner, Nicole Veilleux, ARNP who is working closely with Dr. Nelson. Our number of patients seen each year continues to grow.

The Warren/Wentworth Ambulance Service has generously allowed the food pantry to use its basement. We are happy to provide this service to the community. Many donations were received this year, and were greatly appreciated. The food pantry serves an average of 39 households or 671 meals per month. Commodity foods are delivered every other month on the first Friday. MMHC would like to thank Bill Hall and all of the volunteers for their efforts to feed the hungry.

The food pantry is but one of the communities needs that MMHC supports. The WIC program comes to MMHC the first Monday for every month. MMHC offers a home visiting program for families with young children through Family Connections, a program for chronically ill children and their families through Partners in Health, dental health referrals, and community health education.

Patients who do not have insurance and qualify for the sliding fee program receive quality health care at affordable prices. Total savings for those patients was $47,182 for the fiscal year ending June 30, 2006 MMHC also has a drug formulary program to provide qualifying patients with affordable prescription medication. The staff at MMHC diligently works to assist patients with applications for the indigent drug program. In calendar year 2006 MMHC provided community residents with $127,445 in free prescription medication, which is an increase from fiscal year2005.

The staff at MMHC would like to thank the town, and the many organizations and community members who have supported the health center through out the past year. Your generous donations of time and money have been greatly appreciated.

Respectfully submitted,

Norrine Williams
Executive Director

ANNUAL REPORT
of the
WENTWORTH SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 2005 to June 30, 2006

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OFFICERS OF THE
WENTWORTH SCHOOL DISTRICT

School Board	Term Expires
Kathleen Mack	2007
Deb Gelsi	2008
Lee Morrison	2009

TREASURER/CLERK
Virginia Gove

AUDITOR
Grzelak and Associates

MODERATOR
Stephen Davis

SUPERINTENDENT
Mark J. Halloran

ASSISTANT SUPERINTENDENT
Ethel F. Gaides

ASSISTANT SUPERINTENDENT
Kathleen A. Boyle

WENTWORTH ELEMENTARY SCHOOL

Professional Staff 2006-2007

Alison Bagley	Grade 6	28,853.00
Paula Baker	School Nurse	Speare Hosp
Tristan Blake	Gr. 7-8 L.A.,Reading,S.S., English	31,267.00
Brooke Duchette	Grade 5	30,542.00
Carmelina Fauteux	Art 20%	5,534.20
Karen Fryer	Title I 50%/Reading 50%	46,596.00
Teena Hammond	Speech Therapist	9,422.00
Kathleen Kolman	Music 40%	11,927.20
Melissa Lachance	Grade 3/4 (LTS)	13,152.23
Laurie Melanson	Resource Room	46,596.00
Tanya O'Brien	Grade 3/4 (LOA)	22,450.00
Marc Rondeau	Computer Technology 20%/P.E. 20%	11,068.40
Phoebe Sanborn	Grade 1/2	31,105.00
Andrew Schalm	Gr. 6-8 Math/Grade 6 S.S.	26,738.00
Lauren Zimmerman	Guidance Counselor 40%	12,168.78

Support Staff 2006-2007

Heather Clark	Classroom Aide	12,524.40
Sarah Cormiea	Classroom Aide	8,488.76
Ashley Deneau	Classroom Aide	12,524.40
Helen Ray	Hot Lunch Assistant	8,937.00
Bernice Sullivan	Classroom Aide	12,524.40
Deana Toomey	Classroom Aide	11,768.40
Charlene Weeks	Hot Lunch Director	13,431.60
Maria Young	Secretary	13,601.22
Richard Young	Custodian	10,952.55

STATE OF NEW HAMPSHIRE

- - -

To the inhabitants of the School District in the Town of Wentworth qualified to vote in District Affairs:

You are hereby notified to meet at the Wentworth Elementary School in said District on the thirteenth (13th) day of March, 2007 at 11:00 in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk/Treasurer for the coming year.
3. To choose a School Board member for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Wentworth the 23rd day of February, 2007.

_____ _____

Deb Gelsi Lee Morrison

_____

Kathleen Mack

A true copy of warrant attest:

_____ _____

Deb Gelsi Lee Morrison

_____

Kathleen Mack

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Wentworth Elementary School on Saturday, the tenth (10th) day of March, 2007 at 3:00 o'clock in the afternoon to act upon the following subjects:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the School District will vote to raise and appropriate the sum of forty-two thousand dollars ($42,000) for the purpose of tuitioning district Kindergarten students to a Board approved Kindergarten program. (The Board recommends this appropriation. Majority vote required.)

Article 3: To see if the School District will vote to raise and appropriate the sum of three thousand forty-nine dollars ($3,049.00), which reflects a 3.8% cost of living increase, for support staff raises and associated fixed costs. (The Board recommends this appropriation. Majority vote required.)

Article 4: To see if the School District will vote to raise and appropriate the sum of five thousand dollars ($5,000.00) to fund the Summer School Program. (The Board recommends this appropriation. Majority vote required.)

Article 5: To see if the School District will vote to raise and appropriate the sum of fifteen thousand five hundred thirty dollars ($15,530.00) to fund a phone system, doors and locks. (The Board recommends this appropriation. Majority vote required.)

Article 6: To see if the School District will vote to raise and appropriate the sum of ten thousand dollars ($10,000.00) to be added to the School District Building Capital Reserve Fund previously established. (The School Board recommends this article. Majority vote required.)

Article 7: To see if the School District will vote to raise and appropriate the sum of one million one hundred ninety-eight thousand four hundred ninety-six dollars ($1,198,496) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sums found in Articles 2, 3, 4, 5 and 6. (The Board recommends this appropriation. Majority vote required).

Article 8: To transact any further business which may legally come before this meeting.

Given under our hands this 23rd day of February in the year of our Lord two thousand and seven.

_____ _____

Deb Gelsi Lee Morrison

_____

Kathleen Mack
Wentworth School Board

A true copy of warrant attest:

_____ _____

Deb Gelsi Lee Morrison

_____

Kathleen Mack
Wentworth School Board

WENTWORTH SCHOOL DISTRICT
BALANCE SHEET 2004-2005

	General	Food Service	All Other	Trust/ Agency
Current Assets				
Cash	0.00	0.00	4,396.72	0.00
Investments	0.00	0.00	0.00	17,229.17
Assessments Receivables	55,000.00	0.00	0.00	0.00
Intergov Receivables	0.00	0.00	1,132.91	0.00
Other Receivables	6,445.52	1,502.71	0.00	0.00
Prepaid Expenses	122.02	0.00	0.00	0.00
Total Assets	61,567.54	1,502.71	5,529.63	17,229.17
Current Liabilities				
Interfund Payables	0.00	0.00	0.00	0.00
Intergov. Payables	0.00	0.00	0.00	0.00
Other Payables	32,882.85	1,606.03	1,129.63	0.00
Deferred Revenues	0.00	0.00	4,400.00	0.00
Total Liabilities	32,882.85	1,606.03	5,529.63	0.00
Fund Equity				
Res for Encumbrances	21,722.31	0.00	0.00	0.00
Res for Spec Purposes	0.00	(103.32)	0.00	17,229.17
Unreserved Fund Balance	6,962.38	0.00	0.00	0.00
Total Fund Equity	28,684.69	(103.32)	0.00	17,229.17
Total Liability & Fund Equity	61,567.54	1,502.71	5,529.63	17,229.17

Wentworth School District
Special Education Actual Expenditures Report
per RSA
32:11-a

	Fiscal Year 2004/2005	Fiscal Year 2005/2006
Expenditures	$258,542	$316,854
Revenues	$15,982	$92,819
Net Expenditures	$242,560	$224,035
$ increase/decrease		-$18,525
% increase/decrease		-7.64%

Wentworth School District

	Account Number	Description	Adopted Budget 2005-2006	Adjusted Budget 2005-2006	Actual Expenses 2005-2006	Adopted Budget 2006-2007	Proposed Budget 2007-2008	Difference	Description
1	**1100**	**REGULAR EDUCATION**							
2	110	Salaries	249,409	249,409	249,087	242,668	222,208	-20,460	FTE 6.7
3	211	Health Insurance	74,734	74,734	88,968	81,196	64,067	-17,129	
4	212	Dental Insurance	2,645	2,645	2,658	2,575	2,962	387	
5	213	Life Insurance	0	0	3,098	0	0	0	
6	220	FICA	19,080	19,080	18,338	18,603	16,999	-1,604	
7	232	Retirement for Teachers	9,228	9,228	8,984	8,979	11,138	2,159	3.7% up to 5.8%
8	250	Unemployment	457	457	389	535	455	-80	
9	260	Workers Comp.	923	923	1,609	898	822	-76	
10	300	Purchased Prof & Tech Services	35,510	35,510	40,465	0	0	0	
11	430	Repairs & Maintenance	1,500	1,500	1,136	1,500	3,030	1,530	replace carpet/floor-7/8 S.S classroom
12	561	Tuition to Other Lea's within State	19,950	19,950	14,225	33,520	42,000	8,480	Tuition to Warren $6,000 x 7-warrant article
13	580	Mileage Reimbursement	0	0	3,558	0	0	0	
14	610	Supplies	5,758	5,758	5,848	6,328	5,900	-428	
15	640	Subscriptions	200	200	270	200	1,123	923	
16	641	Books & Other Printed Media	9,063	9,063	8,417	9,063	10,146	1,083	
17	642	Electronic Information	0	0	0	900	1,623	723	MS Suite filtering licenses
18	650	Computer Software	790	790	1,494	790	760	-30	
19	730	New Equipment	4,269	4,269	4,268	4,269	4,546	277	
20	739	Replacement of Equip.	3,183	3,183	1,590	3,000	6,675	3,675	6 computers
21	810	Dues and Fees	238	238	534	238	300	62	
22			436,937	436,937	$454,935	415,262	394,754	-20,508	
23	**1101**	**SUBSTITUTES**							
24	120	Salaries	2,700	2,700	8,592	4,500	6,000	1,500	$60/day, 100 days
25	220	FICA	207	207	1,008	344	459	115	
26	250	Unemployment	10	10	49	29	39	10	
27	260	Workers Comp	22	22	44	17	22	5	
28			2,939	2,939	$9,693	4,890	6,520	1,630	
29									
30	**1102**	**REGULAR EDUCATION AIDES**							
31	110	Salaries	0	0	0	12,216	12,209	-7	3.8% raise
32	220	FICA	0	0	0	934	934	0	
33	250	Unemployment	0	0	0	55	52	-3	
34	260	Worker's Comp	0	0	0	45	45	0	
35			0	0	$0	13,250	13,240	-10	

Wentworth School District

	Account Number	Description	Adopted Budget 2005-2006	Adjusted Budget 2005-2006	Actual Expenses 2005-2006	Adopted Budget 2006-2007	Proposed Budget 2007-2008	Difference	Description
36									
37	**1210**	**SPECIAL EDUCATION (For Students with Disabilities)**							
38	110	Salaries	45,020	45,020	45,020	46,596	48,460	1,864	1 teacher
39	211	Health Insurance	5,224	5,224	5,093	5,822	6,270	448	
40	212	Dental Insurance	353	353	348	363	462	99	
41	213	Life Insurance	0	0	538	0	0	0	
42	220	FICA	3,444	3,444	3,444	3,565	3,707	142	
43	232	Retirement for Teachers	1,666	1,666	1,666	1,724	2,811	1,087	
44	250	Unemployment	52	52	49	52	52	0	
45	260	Workers Comp	167	167	248	172	179	7	
46	300	Purchased Prof & Tech Services	2,000	2,000	500	14,360	4,000	-10,360	behavior; auditory
47	305	Testing/Evaluation	700	700	300	2,300	1,200	-1,100	
48	330	Attorney's Fees	0	0	0	4,000	1,500	-2,500	
49	500	Other Purchased Services	500	500	2,892	805	1,500	695	Granite State billing
50	561	Tuition to Other LEA's in State	36,000	36,851	51,680	87,200	63,000	-24,200	2 students
51	569	Tuition to Other LEA's Presch	16,087	16,087	1,396	6,220	21,292	15,072	2 students
52	580	Travel	100	100	0	100	200	100	
53	610	Supplies	500	500	1,171	500	589	89	
54	641	Printed Media	400	400	484	400	600	200	
55	650	Software	500	500	75	500	500	0	
56	730	New Equipment	289	289	691	289	500	211	communication device
57	734	New Furniture	0	0	0	0	0	0	
58			113,002	113,853	$115,594	174,968	156,822	-18,146	
59									
60	**1212**	**SPECIAL EDUCATION AIDES (For Students with Disabilities)**							
61	110	Salaries	35,482	35,482	44,836	38,620	39,010	390	3 aides- 3.8% raise
62	220	FICA	2,714	2,714	3,430	2,954	2,984	30	
63	250	Unemployment	156	156	194	165	156	-9	
64	260	Worker's Comp	131	131	274	143	144	1	
65			38,483	38,483	$48,734	41,882	42,294	412	

Wentworth School District

	Account Number	Description	Adopted Budget 2005-2006	Adjusted Budget 2005-2006	Actual Expenses 2005-2006	Adopted Budget 2006-2007	Proposed Budget 2007-2008	Difference	Description
67	**1215**	**EXTENDED SCHOOL YEAR**							
68	110	Salaries	2,568	2,568	3,101	4,539	3,500	-1,039	$500 (preschool)
69	220	FICA	196	196	237	347	268	-79	
70	232	Retirement	95	95	96	168	203	35	
71	300	Purchased Prof & Tech Services	868	868	1,414	2,296	1,384	-912	$684 (preschool)
72	569	Tuition	0	0	0	0	1,010	1,010	(preschool)
73	580	Travel	0	0	0	0	0	0	
74			3,727	3,727	$4,848	7,350	6,365	-985	
75									
76	**1280**	**GIFTED & TALENTED**							
77	300	Purchased Prof & Tech Service	975	975	784	1	1,000	999	Math Club; Destination Imagination
78									
79	**1410**	**CO-CURRICULAR**							
80	120	Salaries	2,200	2,200	1,100	2,200	3,200	1,000	class advisor, web page, yearbook, drama
81	220	FICA	168	168	84	168	245	77	
82	232	Retirement for Teachers	81	81	26	81	186	105	
83	250	Unemployment	14	14	13	14	21	7	
84	260	Worker's Comp	8	8	12	8	12	4	
85	610	Supplies	200	200	176	200	695	495	
86			2,671	2,671	1,411	2,671	4,359	1,688	
87									
88	**1420**	**SCHOOL SPONSORED ATHLETICS**							
89	120	Coaches Salaries	3,300	3,300	4,105	3,300	3,400	100	
90	220	FICA	253	253	298	253	260	7	
91	232	Retirement for Teachers	122	122	0	122	197	75	
92	250	Unemployment	22	22	20	22	22	0	
93	260	Worker's Comp	12	12	18	12	13	1	
94	300	Purchased Prof & Tech (Ref)	1,200	1,200	1,150	1,200	1,200	0	
95	610	Supplies	200	200	520	200	500	300	
96	739	Replacement of Equipment	1,000	1,000	808	1	1,400	1,399	$200 goal posts; back stop $1200
97	810	Dues and Fees	70	70	0	70	70	0	
98			6,179	6,179	$6,918	5,180	7,062	1,882	

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	Account Number	Description	Adopted Budget 2005-2006	Adjusted Budget 2005-2006	Actual Expenses 2005-2006	Adopted Budget 2006-2007	Proposed Budget 2007-2008	Difference	Description
99	**1430**	**SUMMER SCHOOL - REGULAR EDUCATION**							
100	110	Salaries	0	0	$0	0	5,000	5,000	Warrant Article
101	220	FICA	0	0	$0	0	1	1	
102	230	Retirement for Teachers	0	0	$0	0	1	1	
103			0	0	0	0	5,002	5,002	
104	**2100**	**SUPPORT SERVICES - STUDENTS**							
105	329	Other Professional Ed. Services	1,200	1,200	1,104	1,200	1,200	0	
106	550	Printing and Binding	1,300	1,300	1,458	1,300	2,000	700	planner/handbook
107			2,500	2,500	$2,561	2,500	3,200	700	
108	**2120**	**GUIDANCE SERVICES**							
109	110	Salaries	0	0	0	13,944	20,166	6,222	Increase to 3 days per week
110	211	Health Insurance	0	0	0	4,425	0	-4,425	
111	212	Dental Insurance	0	0	0	145	277	132	
112	220	FICA	0	0	0	1,067	1,543	476	
113	232	Retirement for Teachers	0	0	0	516	0	-516	
114	250	Unemployment	0	0	0	52	52	0	
115	260	Worker's Comp	0	0	0	52	75	23	
116	300	Purchased Prof & Tech	26,801	26,801	29,428	0	0	0	
117	610	Supplies	992	992	881	966	966	0	
118			27,793	27,793	$30,308	21,167	23,079	1,912	
119									
120	**2132**	**MEDICAL SERVICES**							
121	330	Doctor's Fees	400	400	$490	490	490	0	
122									
123	**2134**	**SCHOOL NURSE**							
124	300	Purchased Prof & Tech	22,550	22,550	24,974	23,600	24,780	1,180	184 days/4 hours per day - 5% inc
125	430	Repairs & Maintenance	35	35	0	35	35	0	
126	610	Supplies	450	450	600	575	350	-225	
127	640	Other Informational Resources	0	0	0	0	320	320	
128	641	Textbooks	215	215	173	0	0	0	
129	730	New Equipment	1,390	1,390	742	0	0	0	
130			24,640	24,640	$26,489	24,210	25,485	1,275	

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	Account Number	Description	Adopted Budget 2005-2006	Adjusted Budget 2005-2006	Actual Expenses 2005-2006	Adopted Budget 2006-2007	Proposed Budget 2007-2008	Difference	Description
131	**2143**	**PSYCHOLOGICAL COUNSELING SERVICES**							
132	110	Salaries	0	0	0	9,139	5,000	-4,139	CES evaluations V Grant
133	211	Health Insurance	0	0	0	2,212	0	-2,212	
134	212	Dental Insurance	0	0	0	73	0	-73	
135	220	FICA	0	0	0	699	383	-316	
136	232	Retirement for Teachers	0	0	0	338	290	-48	
137	250	Unemployment	0	0	0	52	33	-19	
138	260	Worker's Comp	0	0	0	34	19	-15	
139	300	Purchased Prof. & Tech Services	6,835	6,835	6,835	0	6,822	6,822	Genesis - counseling
140	640	Other Informational Resources	1,000	1,000	1,001	1,000	1,000	0	
141			7,835	7,835	7,836	13,547	13,547	0	
142									
143	**2152**	**SPEECH PATHOLOGY SERVICES**							
144	110	Salaries	9,103	9,103	10,566	9,422	9,752	330	1 day per week
145	211	Health Insurance	558	558	1,290	1,290	2,154	864	
146	212	Dental Insurance	67	67	70	70	73	3	
147	220	FICA	696	696	697	721	746	25	
148	232	Retirement for Teachers	337	337	337	349	566	217	
149	**2152**	**Speech Pathology Services Continued**							
150	250	Unemployment	52	52	49	52	52	0	
151	260	Worker's Comp	34	34	50	35	36	1	
152	300	Purchased Prof & Tech Services	8,180	8,180	4,667	8,589	8,589	0	1 day assist; 6 eval/consultations
153	580	Travel	300	300	423	300	400	100	
154	610	Supplies	354	354	242	354	282	-72	
155	730	New Equipment	0	0	0	200	0	-200	
156			19,681	19,681	$18,389	21,382	22,650	1,268	
157									
158	**2162**	**PHYSICAL THERAPY SERVICES**							
159	300	Purchased Prof & Tech Services	2,300	2,300	5,360	4,320	4,218	-102	Preschool
160									
161	**2163**	**OCCUPATIONAL THERAPY SERVICES**							
162	300	Purchased Prof & Tech Services	17,364	17,364	18,665	21,684	15,700	-5,984	1 preschool/4 elem/3 evals
163	580	Travel	0	0	0	0	0	0	
164			17,364	17,364	$18,665	21,684	15,700	-5,984	

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	Account Number	Description	Adopted Budget 2005-2006	Adjusted Budget 2005-2006	Actual Expenses 2005-2006	Adopted Budget 2006-2007	Proposed Budget 2007-2008	Difference	Description
166	**2210**	**IMPROVEMENT OF INSTRUCTION SERVICES**							
167	240	Tuition Reimbursement	0	0	0	0	0	0	
168	320	Professional Educational Serv.	5,000	5,000	4,988	5,000	5,000	0	
169			5,000	5,000	$4,988	5,000	5,000	0	
170								0	
171	**2212**	**INSTRUCT & CURRICULUM DEVELOPMENT SERVICES**						0	
172	110	Instructional Salary	2,000	2,000	0	2,000	2,000	0	
173	220	FICA	153	153	0	153	153	0	
174	232	Retirement	74	74	0	74	116	42	
175			2,227	2,227	$0	2,227	2,269	42	
176									
177	**2213**	**INSTRUCTIONAL STAFF TRAINING SERVICES**							
178	240	Teacher Staff Training	6,000	6,000	4161	6,000	6,000	0	
179	280	Support Staff Training	0	0	0	500	500	0	
180			6,000	6,000	4,161	6,500	6,500	0	
181									
182	**2222**	**SCHOOL LIBRARY SERVICES**							
183	110	Salaries	0	0	0	0	0	0	
184	220	FICA	0	0	0	0	0	0	
185	250	Unemployment	0	0	0	0	0	0	
186	260	Worker's Comp	0	0	0	0	0	0	
187	610	Supplies	200	200	11	200	200	0	
188	641	Books & Other Printed Media	2,000	2,000	49	2,000	1,000	-1,000	
189			2,200	2,200	$60	2,200	1,200	-1,000	
190									
191	**2223**	**AUDIO-VISUAL**							
192	610	Supplies	175	175	0	300	300	0	
193	650	Media Software	500	500	0	1,000	1,000	0	
194			675	675	$0	1,300	1,300	0	
195									

Wentworth School District

	Account Number	Description	Adopted Budget 2005-2006	Adjusted Budget 2005-2006	Actual Expenses 2005-2006	Adopted Budget 2006-2007	Proposed Budget 2007-2008	Difference	Description
196	**2311**	**SCHOOL BOARD SERVICES**							
197	110	Salaries	1,500	1,500	1,458	1,500	1,500	0	
198	220	FICA	115	115	112	115	115	0	
199	520	Insurance - E & O	500	500	137	500	500	0	
200	540	Advertising	2,000	2,000	2,157	2,000	2,000	0	
201	580	Travel	215	215	0	215	300	85	
202	610	Supplies	100	100	436	100	100	0	
203	810	Dues & Fees	2,000	2,000	1,955	2,000	2,000	0	
204			6,430	6,430	$6,254	6,430	6,515	85	
205									
206	**2312**	**SCHOOL BOARD SECRETARY**							
207	120	Salaries	50	50	823	840	840	0	
208									
209	**2313**	**SCHOOL TREASURER**							
210	110	Salaries	1,000	1,000	1,000	1,000	1,100	100	
211	220	FICA	77	77	77	77	84	7	
212	520	Insurance - Bonding	150	150	0	120	120	0	
213	534	Postage	250	250	304	250	300	50	
214	610	Supplies	10	10	0	10	10	0	
215	890	Miscellaneous Expenses	300	300	100	300	200	-100	
216			1,787	1,787	$1,480	1,757	1,814	57	
217									
218	**2314**	**ELECTION SERVICES**							
219	110	Moderator's Salary	50	50	0	50	50	0	
220	120	Supervisor Checklist/Ballot Clerk	120	120	119	120	120	0	
221	220	FICA	0	0	0	0	13	13	
222	550	Printing and Binding	500	500	0	500	500	0	
223			670	670	$119	670	683	13	
224									
225	**2317**	**AUDIT**							
226	330	Other Professional Services	3,500	3,500	3,884	3,810	4,000	190	
227									
228	**2318**	**LEGAL**							
229	330	Other Professional Services	2,000	2,000	9,608.35	2,000	2,000	0	

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	Account Number	Description	Adopted Budget 2005-2006	Adjusted Budget 2005-2006	Actual Expenses 2005-2006	Adopted Budget 2006-2007	Proposed Budget 2007-2008	Difference	Description
231	**2321**	**OFFICE OF SUPERINTENDENT SERVICES**							
232	330	Other Professional Services	38,479	38,479	38,479	35,458	35,488	30	
233									
234	**2410**	**PRINCIPAL'S OFFICE**							
235	110	Salaries	7,436	7,436	7,436	61,155	71,000	9,845	Salary reflects no health benefit
236	211	Health Insurance	0	0	0	15,719	1	-15,718	savings because no health benefit
237	212	Dental Insurance	0	0	0	363	462	99	
238	214	LTD Insurance	250	250	265	250	275	25	
239	220	FICA	569	569	565	4,678	5,432	754	
240	232	Retirement for Teachers	275	275	275	2,263	4,118	1,855	
241	**2410 Principal's Office Continued**								
242	250	Unemployment	48	48	49	52	52	0	
243	260	Worker's Comp	28	28	41	226	263	37	
244	329	Professional Development	1,000	1,000	365	1,000	1,000	0	
245	442	Leased Equipment	4,000	4,000	3485	4,000	3,100	-900	
246	534	Postage	400	400	638	400	600	200	
247	550	Printing and Binding	0	0	0	500	500	0	
248	610	Supplies	1,235	1,235	1,585	2,735	3,000	265	
249	730	New Equipment	800	800	775	800	800	0	
250	810	Dues and Fees	100	100	96	100	600	500	
251			16,141	16,141	$15,575	94,241	91,203	-3,038	
252									
253	**2411**	**SECRETARIAL SERVICES**							
254	110	Salaries	13,111	13,111	13,115	13,609	14,136	527	3.8% raise
255	220	FICA	1,003	1,003	1,003	1,041	1,081	40	
256	250	Unemployment	54	54	49	57	54	-3	
257	260	Worker's Comp	49	49	72	50	52	2	
258	580	Travel	0	0	12	0	410	410	
259	890	Miscellaneous Expenses	700	700	851	700	800	100	
260			14,917	14,917	$15,102	15,457	16,533	1,076	
261									

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	Account Number	Description	Adopted Budget 2005-2006	Adjusted Budget 2005-2006	Actual Expenses 2005-2006	Adopted Budget 2006-2007	Proposed Budget 2007-2008	Difference	Description
262	**2620**	**OPERATING BUILDING SERVICES**							
263	110	Salaries	11,061	11,336	11,103	11,481	12,368	887	3.8% raise
264	220	FICA	846	846	849	878	946	68	
265	250	Unemployment	55	55	49	58	59	1	
266	260	Worker's Comp	233	233	197	242	261	19	
267	421	Rubbish Removal	2,200	2,200	2,403	2,250	2,400	150	
268	430	Repairs & Maintenance	3,700	3,700	5,629	3,960	2,770	-1,190	
269	520	Property Insurance	2,500	2,500	2,460	2,000	2,500	500	
270	531	Voice Communications	3,500	3,500	2,113	3,200	3,200	0	
271	532	Internet Access Service	0	0	1,352	0	0	0	
272	610	Supplies	2,500	2,500	2,679	2,500	2,770	270	
273	**2620 Operating Building Services Continued**								
274	622	Electricity	8,500	8,500	7786	9,000	9,300	300	
275	624	Fuel Oil	8,000	8,000	14520	13,200	14,000	800	?Warrant Articles ?
276	730	New Equipment	750	750	1117	750	11,530	10,780	phone system, doors
277	730	Replacement of Equipment	250	250	0	250	4,000	3,750	locks, safety issue
278			44,095	44,370	$52,259	49,769	66,104	16,335	
279									
280	**2630**	**CARE AND UPKEEP OF GROUNDS**							
281	422	Snow Plowing	800	800	$400	1,000	1,000	0	
282	424	Lawn Mowing	1,500	1,500	$645	1,500	1,500	0	
283	730	New Equipment	1,000	1,000	$141	1,000	1	-999	
284			3,300	3,300	$1,186	3,500	2,501	-999	
285									
286	**2640**	**CARE AND UPKEEP OF EQUIPMENT SERVICES**							
287	430	Boiler Inspection	25	25	0	25	25	0	
289									
290	**2700**	**STUDENT TRANSPORTATION SERVICES**							
291	2721.510	Regular	57,305	57,305	57,305	60,200	58,451	-1,749	
292	2722.510	Special Education	13,000	13,000	16,443	36,500	22,624	-13,876	2 OOD, 1 preschool
293	2724.510	Athletic	1,500	1,500	1,600	1,500	1,600	100	
294	2725.510	Field Trips	1,965	1,965	1,481	2,465	5,360	2,895	
295			73,770	73,770	$76,829	100,665	88,035	-12,630	

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	Account Number	Description	Adopted Budget 2005-2006	Adjusted Budget 2005-2006	Actual Expenses 2005-2006	Adopted Budget 2006-2007	Proposed Budget 2007-2008	Difference	Description
296	**3110**	**FOOD SERVICE SUPERVISION**							
297	5221.930	Transfer to Food Service	20,000	20,000	20,000	20,000	20,000	0	
298									
299	**4300**	**ARCHITECTURE & ENGINEERING**							
300	300	Architectural Study	0	0	0	0	0	0	
301									
302	**4600**	**BUILDING IMPROVEMENT SERVICES**							
303	450	Building Improvement	48,000	48,000	27,250	201,234	1	-201,233	
304									
305	**5100**	**DEBT SERVICE**							
306	5100.91	Principal Special Ed	92,500	92,500	0	92,500	0	-92,500	
307	5110.910	Principal	0	0	0	0	0	0	
308	5120.83	Interest Special Ed	7,500	7,500	0	7,500	0	-7,500	
309	5120.830	Interest	0	0	0	0	0	0	
310			100,000	100,000	0	100,000	0	-100,000	
311									
312	**5251**	**CAPITAL RESERVE FUND**							
313	930	Fund Transfers	0	0	$0	0	10,000	10,000	Warrant Article - balance $17,663.73
314									
315		**DEFICIT APPROPRIATION**	0	0	$0	55,000	0	-55,000	
316									
317		Total District Funds	1,096,692	1,097,818	1,031,074	1,482,837	1,107,798	-375,039	
318		Total State & Federal Funds	50,400		$46,673	50,400	30,759	-19,641	
319		Total Food Service Funds	59,939		$24,515	59,939	59,939	0	
320		**Grand Total**	1,207,031	1,097,818	$1,102,262	1,593,176	1,198,496	-394,680	

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Account Number	Description	Adopted Budget 2005-2006	Adjusted Budget 2005-2006	Actual Expenses 2005-2006	Adopted Budget 2006-2007	Proposed Budget 2007-2008	Difference	Description
	FUNCTION SUB TOTALS							
1100	Instruction	439,876	439,876	464,628	433,402	414,514	-18,888	
1200	Special Education	156,187	157,038	169,960	224,201	206,481	-17,720	
1410	Co-Curri/Athletics/Summer Sch	8,850	8,850	8,330	7,851	16,423	8,572	
2120	Support Services/Guidance	30,293	30,293	32,870	23,667	26,279	2,612	
2130	Health Services	25,040	25,040	26,979	24,700	25,975	1,275	
2140	Psychological Services	7,835	7,835	7,836	13,547	13,547	0	
2150	Speech Services	19,681	19,681	18,389	21,382	22,650	1,268	
2160	OT/PT Services	19,664	19,664	24,025	26,004	19,918	-6,086	
2210	Improvement of Instruction	13,227	13,227	9,149	13,727	13,769	42	
2220	Library Services	2,875	2,875	60	3,500	2,500	-1,000	
2310	School Board Services	14,437	14,437	22,169	15,507	15,852	345	
2320	SAU Services	38,479	38,479	38,479	35,458	35,488	30	
2410	Principal's Office	31,058	31,058	30,677	109,698	107,736	-1,962	
2600	Operating Building Services	47,420	47,695	53,445	53,294	68,630	15,336	
2700	Transportation	73,770	73,770	76,829	100,665	88,035	-12,630	
3110	Food Service	20,000	20,000	20,000	20,000	20,000	0	
4300	Architecture & Engineering	0	0	0	0	0	0	
4600	Building Improvement Services	48,000	48,000	27,250	201,234	1	-201,233	
5100	Debt Service	100,000	100,000	0	100,000	0	-100,000	
5251	Capital Reserve	0	0	0	0	10,000	10,000	
	DEFICIT APPROPRIATION	0	0	0	55,000	0	-55,000	
	Total District Funds	1,096,692	1,097,818	1,031,074	1,482,837	1,107,798	-375,039	
	Federal Funds	50,400		46,673	50,400	30,759	-19,641	
	Food Service Funds	59,939		24,515	59,939	59,939	0	
	Grand Total	1,207,031	1,097,818	$1,102,262	1,593,176	1,198,496	-394,680	

Wentworth School District **2006-2007 Revenue Data** **Draft #8**

		2005-2006 Actual	2006-2007 Estimate
	General Fund Revenue		
770	Unreserved Fund Balance	9,337	0
	Revenue From State Sources		
3210	School Building Aid	14,962	0
3230	Catastrophic Aid	0	0
	Adequate Education Grant	385,291	382,420
	Revenue From Federal Sources		
4810	National Forest Reserve	2,422	2,400
4580	Medicaid	950	950
	Local Revenue Other Than Taxes		
1510	Earnings on Investments	700	700
5140	Sped 198:20-d Borrowing	100,000	100,000
1993	IDEA Reimbursement	11,718	14,338
1992/1991	Workers Comp/Unemp. Dividends	500	500
	Transfer from Capital Reserve Fund	0	16,575
	Total General Fund Revenues	525,880	517,883
	Federal Fund Revenue		
	Title VI	10,000	10,000
	Drug Free Schools	1,400	1,400
	Other Federal/State Grants	39,000	39,000
4100	Total Federal Fund Revenues	50,400	50,400
	Food Service Revenue		
4560	Child Nutition/Hot Lunch Program	59,939	59,939
	Total School Revenue & Credits	636,219	628,222
	District Appropriation	1,207,031	1,593,176
	District Assessment	$570,812	$964,954

Change in District Assessment (Dollar Amount) $394,142

Change in District Assessment (Percentage) 69.05%

Dollar Change in Net Assessed Valuation Per $1000 $4.95

Net Assessed Valuation $79,693,662

Wentworth Elementary School
Principal's Report 2006-2007

The enrollment and grade distribution of Wentworth Elementary School is as follows for the 2006-2007 school year:

Grades 1&2: 8
Grade 5: 7
Grade 7: 11
Grades 3&4: 7
Grade 6: 9
Grade 8: 12

Total Enrollment: 54 Students.

First, let me state that I am very proud to be the Principal of the Wentworth Elementary School.

We have made some significant changes this year. The school has embarked on a trimester format that has afforded our teachers more time to assess student achievement and progress. The school's report card system has under gone significant changes as well. Teachers are now recording grades electronically. The hard work of our computer technology teacher, Marc Rondeau, the district IT coordinator, Tim Korade, and Maria Young, school secretary, have made this transition very user friendly for both faculty and parents.

The Allied Arts program (i.e. art, music, physical education and computers) feature all new face to our educational community. These educators have brought with them fresh ideas and wonderful curriculum to our students.

This year, Wentworth students have been exposed to several Artists in Residence programs. Michael Caduto, a Native American storyteller, provided several workshops including "Earth Tales From Around the World," and "Nature in Native American Myths." Artist, Rachel Belmont worked with all grades to create a mural depicting Wentworth past, present and future.

The students in grades 5 & 6 were given the opportunity to work with professional playwrights from the Northern Stage Company located in White River Junction, Vermont. This Project Playwright program sent two professional playwrights into the classroom to increase reading, writing and public speaking skills. The playwrights guided students in reading and writing plays, the best of which are professionally produced at Northern Stage.

Mr. Blake's 7th grade class, along with Mrs. Melanson, and a parent, spent an overnight at the Appalachian Mountain Club Outdoor Classroom on Cardigan Mountain. The program included team building, ecology studies, map and compass activities and field work on a hike.

Ms. Bagley and Mrs. Young took the 6th grade class on a four day Leaders In Prevention conference at the National Guard Armory Training Center in Center Strafford, NH. This program design found students engaged in a host of workshops including "Funmanship," Friendship, Picasso Prevention, bullying, acceptance, and drug prevention. The over arching goal of the program is to have students bring back what they learned and share the different ways to improve the school climate.

The sports programs have provided exciting games for viewing. The teams' sportsmanship, sense of fair play and school spirit is reflective of positive coaching. Students have been required to be in good academic standing in order to participate.

The positive energy, strong work ethic and commitment to sound educational practice by faculty, staff and students alike have made this a very successful school year.

Respectfully Submitted,

Keith Charpentier - Principal

SUPERINTENDENT'S REPORT 2006-2007

SAU#48 continues to support a collaborative model to bring a student-centered learning environment to each of our school districts. The new Visual Arts guide and Guidance guide will be presented to all school boards by June of this year. The writing of these guides has been a K12 effort that involves all school districts. All of our curriculum guides are available on our web site at www.sau48.k12.nh.us. Administrators from SAU#48 are studying data collection and analysis to best support each child's educational potential based on formal and informal assessments. The State of New Hampshire requires the New England Common Assessment Program in grades 3 through 8, and grade 11. We also test students in grades 3-8 using the Terra Nova, a norm-referenced test that compares scores to students taking the same test across the country.

Several initiatives that began over the past two years continue to provide our students and teachers with the educational tools necessary to meet the challenge of teaching and learning in a supportive environment. Plymouth Regional High School is currently studying the most effective ways to establish a culture of literacy that is integral to all academic programs. Many teachers from all school districts are currently involved in taking courses on curriculum mapping to coordinate coherent curriculum across all grade levels and all disciplines. Title I programs continue to actively support literacy skills for students and professional learning for teachers. Reading Recovery provides highly effective short-term intervention for our beginning readers in many of our elementary schools. Two schools have successfully implemented the READ 180 program to give extra reading and language arts instruction to struggling adolescent readers. Many of these programs use innovative technology to assist both teachers and students.

A team of K-12 SAU #48 technology educators were trained to help staff throughout the SAU implement a program that addresses the Information and Communication Technologies (ICT) Literacy Standards. This training included defining ICT outcomes and integrating these outcomes into our curriculum. Our ICT Literacy Program in grades K-8 weaves technology experiences into all content areas and all grade levels, so that a student can demonstrate ICT competency at the end of 8th grade with a digital portfolio. Additionally, the team was trained in the use of an electronic portfolio system. Digital portfolios at the K-8 and 9-12 levels demonstrate competence, as they can show how students competently use technology tools and resources within the context of core content areas. .

Over the next two years, our high school Board will be reviewing our alternative programs and look to expand night school opportunities for alternative learners. All of us are committed to offering our communities the best educational opportunities possible.

On behalf of all our students, faculty members, administrators, paraprofessionals and support staff, we thank you for your generous support of all of our schools.

Mark J. Halloran, Superintendent of Schools

Ethel F. Gaides, Assistant Superintendent

Kathleen A. Boyle, Assistant Superintendent

WENTWORTH ELEMENTARY SCHOOL NURSE REPORT

In the year 2006, the emphasis for the WES school health office has been encouraging a healthy life style, for both students and staff. The nurse is an employee of Speare Memorial Hospital, who also employs most of the school nurses for SAU 48, as well as substitute nurses. Each school nurse has an important role to play to help children to feel well and stay in school to learn. By meeting a child's immediate need when s/he feels ill, the student is often able to return to class and want to learn what the teacher has to teach. A student who has unmet health needs, from an upset stomach from not eating breakfast to a headache or sore throat from a cold, has a hard time concentrating on the lesson. By meeting these needs and showing that a child has an advocate, the child will feel better, and be able to learn in the classroom. By teaching a child to take better care of him/herself, the child will be better able to make healthy decisions.

In general, we have only a few students with on-going health needs. It is the nurses' responsibility to make sure these needs are met in a timely manner. Because the nurse is at the school only 4 hours per school day, medications that are prescribed are often given by the school secretary before the nurse arrives. The nurse oversees this, as well as administering the meds needed while she is present. She makes sure that there is a written prescription from the physician, and permission from the parent/guardian to administer the medication. The nurse is governed by the State of New Hampshire Nurse Practice Act, and by federal and state laws concerning medication administration.

School health screenings were done throughout the year. These include vision and hearing, heights, weights, and blood pressure, and head lice checks as necessary. For those students who indicated vision or hearing problems, referrals were made, with follow-up after the student was checked by the primary care provider. Several students required a new prescription for glasses. Hearing screenings are affected by a child having an upper respiratory infection, such as a cold, so repeat screenings are necessary before a child is referred for a professional hearing exam. The new audiometer purchased last year by the school makes it very convenient to repeat the hearing screenings as needed, as well as check a child for signs of an ear infection, so the nurse can make an early referral to the child's parent. I try to minimize disruptions to the classroom when taking children out for screenings. Sports Clearance Physicals were done in June for those students who would participate in sports at WES, and those moving on to the high school. Plymouth Pediatrics and Adolescent Medicine sent a provider to make sure each participant could safely take part in the sports programs.

In October, the students at WES participated in Red Ribbon Week, with health classes about drug, alcohol and tobacco abuse. Students were asked to sign a pledge to remain drug, alcohol and tobacco free. Health classes emphasized the detriment to health use of these substances causes. Each class was awarded a movie and popcorn afternoon for 100% participation in the daily Red Ribbon Week activities.

A yearly immunization compliance survey is required by the state for each school. At this point, all students are in compliance with the state laws concerning immunization. There is one student who has a religious exemption, who is subject to having to stay home should the school have an outbreak of those illnesses that the student is not immunized against. Having the computer program SNAP makes compiling the information for the survey much faster and easier.

The weekly fluoride rinse program is an important aspect for children's dental health. The nurse oversees this program, by providing the rinse weekly for each classroom, and obtaining permission from the parents. Fluoride rinse is supplied by Speare Memorial Hospital's Dental Health Program. Each week participating students swish the fluoride between their teeth for one minute. This helps to prevent cavities, which can lead to many health problems, as well as loss of teeth.

The nurse is responsible to make sure the health office has the appropriate supplies needed. I review several different school health supply catalogs to get the best prices for supplies for the nurse office and the sports emergency box, so the budget will purchase the needed articles for the least amount of money.

The nurse has been teaching health classes, 1-2 times per month, to help children learn about their bodies and how to keep them healthy. For the 2006-2007 school year, the 7th and 8th grade students are using Current Health II for their curriculum. The revised Food Guide Pyramid is the focus for teaching children healthy eating and exercise habits in the 1st through 8th grades. The 5th-8th grade classes will also be learning about how the body changes as a person grows toward maturity. In June, a local male Obstetrician spoke to the 7th and 8th grade boys about sexual health, while the nurse spoke with the girls.

Along with other duties, the nurse attends monthly meetings of the SAU 48 School Nurse Association. This association works to develop and revise health policies for the SAU as needed and to provide continuity of health services throughout our member district. The nurse also attends continuing education courses to continue to increase her knowledge of issues in the school health setting, and maintain her professional license.

In the coming year, the emphasis will continue to be classes about healthy eating and exercise, to keep the body in the best health possible. A child that is healthy and feels well is a child that is ready to learn, and can do his/her best.

Respectfully submitted, Paula Baker R.N.

WENTWORTH SCHOOL DISTRICT

ANNUAL MEETING

MARCH 11, 2006

ARTICLE 1: TO SEE WHAT ACTION THE DISTRICT WILL TAKE RELATIVE TO THE REPORTS OF AGENTS, AUDITORS, COMMITTEES AND OFFICERS.

Motion to accept the Article as read made by Deb Gelsi, seconded by Laura Dustin.

A comment from the floor was that there was no Auditor's Report and discussion regarding same.

Voice Vote in the AFFIRMATIVE.

ARTICL 2: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THIRTY THREE THOUSAND FIVE HUNDRED TWENTY DOLLARS ($33,520) FOR THE PURPOSE OF TUITIONING DISTRICT KINDERGARTEN STUDENTS TO A BOARD APPROVED KINDERGARTEN PROGRAM. (THE BOARD RECOMMENDS THIS APPROPRIATION. MAJORITY VOTE REQUIRED.)

Motion to accept the Article as read made by Deb Gelsi, seconded by Kathleen Mack.

A Motion to Amend the Article as follows: "Motion to amend Article 2 to ensure that funds raised are not used for purposes other than kindergarten" was made by John Millican, Seconded by Adam Rick.

Voice Vote in the AFFIRMATIVE on the Amendment and then the Article.

ARTICLE 3: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM FOUR THOUSAND ELEVEN DOLLARS ($4,011), WHICH REFLECTS A 3.8% COST OF LIVING INCREASE, FOR SUPPORT STAFF RAISES AND ASSOCIATED FIXED COSTS. (THE BOARD RECOMMENDS THIS APPROPRIATION. MAJORITY VOTE REQUIRED.)

Motion to accept the Article as read made by Deb Gelsi, seconded by Laura Dustin.

Voice Vote in the AFFIRMATIVE.

ARTICLE 4: TO SEE IF THE SCHOOL DISTRICT WILL VOTE TO AUTHORIZE AND EMPOWER THE SCHOOL BOARD TO BORROW UP TO ONE HUNDRED THOUSAND DOLLARS ($100,000) REPRESENTING A PORTION OF THE STATE OF NEW HAMPSHIRE'S SHARE OF SPECIAL EDUCATION COSTS FOR THE 2006-2007 SCHOOL YEAR, PURSUANT TO RSA 198:20-d UPON SUCH TERMS AND CONDITIONS AS THE SCHOOL BOARD DETERMINES IN THE BEST INTERESTS OF THE DISTRICT. SAID SUM TOGETHER WITH THE COSTS OF BORROWING TO BE REPAID BY THE STATE OF NEW HAMPSHIRE PURSUANT TO RSA 198:20-d; OR TO TAKE ANY ACTION IN RELATION THERETO. (THE BOARD RECOMMENDS THIS APPROPRIATION. MAJORITY VOTE REQUIRED.)

Motion to accept the Article as read made by Deb Gelsi, seconded by Laura Dustin.

Motion to TABLE the Article made by Joshua Leiter, seconded by Adam Rick, voice vote in the NEGATIVE.

Motion to Move the Article made by Penni Davis, seconded by Palmer Koelb, voice vote in the AFFIRMATIVE.

ARTICLE 5: TO SEE IF THE DISTRICT WILL VOTE TO INCREASE THE MEMBERSHIP ON THE WENTWORTH SCHOOL BOARD FROM THE PRESENT THREE MEMBERS TO FIVE (5) MEMBERS. SCHOOL BOARD MEMBERSHIP TO BE IMPLEMENTED AND IN EFFECT FOR THE ELECTION OF NEW CANDIDATES ON THE MARCH, 2007 ELECTION WARRANT. ELECTION OF NEW BOARD MEMBERS SHALL BE AS FOLLOWS: ONE MEMBER FOR A 2-YEAR TERM AND 1 MEMBER FOR A 3-YEAR TERM. (THE BOARD RECOMMENDS THIS ARTICLE. MAJORITY VOTE REQUIRED.)

Motion to accept the Article as read made by Deb Gelsi, seconded by Kathleen Mack.

Standing Vote 69 Total, 36 Against, 33 in favor. Motion DEFEATED.

The Moderator explained that Article 6 would be moved to after Article 7, if passed, or after Article 8 if Article 7 was defeated and Article 8 passed, or would not be acted on if both Article 7 and 8 were defeated.

ARTICLE 7: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWO HUNDRED ONE THOUSAND TWO HUNDRED THIRTY-FOUR DOLLARS ($201,234) TO COMPLETE PHASES 2, 3, 4, AND 5 OF MECHANICAL RENOVATIONS AT WENTWORTH ELEMENTARY SCHOOL. IF THE PROJECT CONTINGENCY FUNDS ARE NOT NEEDED FOR PHASES 2, 3, 4 AND 5, THE FUNDS WILL BE RETURNED TO THE GENERAL FUND AS UNRESERVED FUND BALANCE FOR 2006-2007 SCHOOL YEAR. (THE BOARD RECOMMENDS THIS APPROPRIATION. MAJORITY VOTE REQUIRED.) IF ARTICLE 7 PASSES, IT WILL BE REDUCED BY ARTICLE 6. IF ARTICLE 7 PASSES, THEN ARTICLE 8 IS NULL AND VOID.

Motion to accept the Article as read made by Deb Gelsi, seconded by Kathleen Mack.

A Representative from SAU, Mr. French, spoke regarding the phases of the renovations and answered questions from the audience.

Paper Ballot, 86 Total votes. 51 Yes, 35 No, the Motion PASSED.

ARTICLE 6: TO SEE IF THE DISTRICT WILL AUTHORIZE THE WITHDRAWAL OF SIXTEEN THOUSAND FIVE HUNDRED SEVENTY FIVE DOLLARS ($16,575) FROM THE CAPITAL RESERVE BUILDING FUND FOR HVAC MECHANICAL RENOVATIONS IN ARTICLE 7 OR 8 TO BE USED TO REDUCE THE OVERALL PROJECT COST. (THE BOARD RECOMMENDS THIS APPROPRAITION. MAJORITY VOTE REQUIRED.)

Motion to accept the Article as read made by Deb Gelsi, seconded by Laura Dustin. Voice Vote in the AFFIRMATIVE.

ARTICLE 8: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE HUNDRED THIRTY TWO THOUSAND FIVE HUNDRED EIGHTY THREE DOLLARS ($132,583) TO COMPLETE PHASES 2 AND 3 OF MECHANICAL RENOVATIONS TO WENTWORTH ELEMENTARY SCHOOL. IF THE PROJECT CONTINGENCY FUNDS ARE NOT NEEDED FOR PHASES 2 AND 3, THE FUNDS WILL BE RETURNED TO THE GENERAL FUND AS UNRESERVED FUND BALANCE FOR 2006-2007 SCHOOL YEAR. (THE BOARD RECOMMENDS THIS APPROPRIATION. MAJORITY VOTE REQUIRED.) IF ARTICLE 8 PASSES, IT WILL BE REDUCED BY ARTICLE 6.

(No Action required, Article 7 passed)

ARTICLE 9: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIFTY FIVE THOUSAND DOLLARS ($55,000) TO REDUCE THE GENERAL FUND DEFICIT PURSUANT TO RSA 194:3B REPRESENTING OVER EXPENDITUERS IN SPECIAL EDUCATION. (THE BOARD RECOMMENDS THIS APPROPRIATION. MAJORITY VOTE REQUIRED.)

Motion to accept the Article as read made by Deb Gelsi, seconded by Kathleen Mack.

Standing Vote, 60 votes total. 33 in favor, 27 against. Motion PASSED.

ARTICLE 10: TO SEE IF THE SCHOOL DISTRICT WILL VOTE TO ACCEPT TUITION STUDENTS FROM WARREN AT A RATE TO BE NEGOTIATED BY THE WENTWORTH SCHOOL BOARD. (THE SCHOOL BOARD RECOMMENDS THIS ARTICLE. MAJORITY VOTE REQUIRED.)

Motion to accept the Article as read made by Deb Gelsi, seconded by Laura Dustin.

Discussion regarding the number of students from Warren, the selection process and tuition costs.

Voice Vote in the AFFIRMATIVE.

ARTICLE 11: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE MILLION FIVE HUNDRED NINETY THREE THOUSAND ONE HUNDRED SEVENTY SIX DOLLARS ($1,593,176) FOR THE SUPPORT OF SCHOOLS, FOR THE PAYMENT OF SALARIES FOR THE SCHOOL DISTRICT OFFICIALS, EMPLOYEES AND AGENTS AND FOR THE PAYMENT OF STATUTORY OBLIGATIONS OF THE DISTRICT WHICH ALSO INCLUDES THE SUMS FOUND IN ARTICLES 2, 3, 4, 6, 7 AND 9. (THE BOARD RECOMMENDS THIS APPROPRIATION. MAJORITY VOTE REQUIRED.)

Motion to accept the Article as read made by Deb Gelsi, seconded by Kathleen Mack.

Motion for a vote made by Joshua Leiter, seconded by Steve Welch.

Standing Vote, 62 total votes. 44 in favor, 18 against. Motion PASSED.

ARTICLE 12: TO TRANSACT ANY FURTHER BUSINESS WHICH MAY LEGALLY COME BEFORE THIS MEETING.

Motion to Adjourn made by Fremont Swain, Seconded by Ray Welsh. Voice Vote in the AFFIRMATIVE.

Respectfully submitted,

Virginia C. Gove, Clerk

Wentworth School District
2007/2008 Estimated Tax Impact by Warrant Article

Warrant Article	Purpose	Amount	Per 1000 Impact	
2	Kindergarten Tuition	42,000	0.41	
3	Support Staff Raises	3,049	0.03	
4	Summer School Program	5,000	0.05	
5	Phone System, Doors, Locks	15,530	0.15	
6	Building Capital Reserve Fund	10,000	0.10	
	Subtotal	75,579	0.74	$0.74
7	Appropriation	1,198,496	11.80	
	Less Articles 2-6	(75,579)	-0.74	
	Less Revenue	(438,334)	-4.31	
	Assessment less Articles 2-6	684,583	6.74	$6.74
	Estimated Elementary School Tax			$7.48

2006 Net Assessed Valuation 101,592,990

DATE DUE

GAYLORD PRINTED IN U.S.A.

GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members - American Institute of CPA's
Members - New Hampshire Society of CPA's

Post Office Box 8
Laconia, New Hampshire 03247

Tel 524-6734 Fax 524-6071

INDEPENDENT AUDITOR'S REPORT

To the School Board
Wentworth School District
Wentworth, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Wentworth School District, as of and for the year ended June 30, 2006, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Wentworth School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Wentworth School District, as of June 30, 2006, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 6 through 18 and 43 through 46, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Wentworth School District's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor funds financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Grzelak and Co., P.C.

Grzelak & Company, P.C., CPA's Laconia, New Hampshire November 9, 2006

Wentworth Elementary School
Class of 2006

Kitti Ann Alicia Bent

Chelsey F. Brown

John Edward Cormiea IV

Nora S. DuBois

Dana Lee Dustin

Brianna Mary Foster

Brian M. Gove

Emily-Ann Kristen Jones

Nathaniel P. Koelb

Ashley B. Leonard

Aaron A. Marsh

Jacob M. Toomey

Bruce Allen Welch

PLANNING BOARD

Planning Meeting 1st Monday of each month
(exception Federal Holiday's 2nd Monday)
at 7:00 pm (6 pm winter) Town Office Building.

Subdivisions and driveway installations require prior approval by the Planning Board. Applications are available at the Town Office Building during normal business hours and during Selectmen's meetings.

All septic installations require the septic designer to be licensed by the State of New Hampshire. Design plans shall be submitted to the Wentworth Board of Selectmen for approval. Board approved plans shall then be submitted to the State of New Hampshire, Department of Environmental Services, Concord, NH for their stamp of approval and certification of installation.

Planning Board Members
CALENDAR YEAR 2006

FOR ONE YEAR
Helen Downing 786-9631
Address: 173 Mt. Moosilauke Highway
(Term expires March 2007)

FOR TWO YEARS
Terry DeCotis 764-9321
Address: PO Box 72
(Term expires March 2007)

FOR THREE YEARS
Eugene Page 764-5897
Address: 95 East Side Road
(Term expires March 2009)

Rick Borger 764-9491
Address: 205 Turner Road
(Term expires 2008)

Ellie Murray 764-9352
Address: 343 East Side Road
(Term expires March 2008)

Francis Muzzey, Chair 764-5859
Address: Goves Lane
(Term expires 2007)

"EX OFFICIO" FROM SELECTMEN
Palmer Koelb 764-9993
Address: 230 Beech Hill Rd

ALTERNATE MEMBERS
Ginny Gove 764-9482
Address: PO Box 81
Adam Rick 764-9833
Address: 810 Mt. Moosilauke Highway

DOG OWNERS shall register all dogs over three months of age by April 30.

- Rabies certificates required for registration.
- Penalty for not obtaining a dog license is a fine of $25.00 (RSA: 466:13).
- Owners are liable for dogs running at large.
- Fees: $6.50 if altered - $9.00 not altered. Puppies (3-7 months) $4.50

VEHICLE OWNERS must register their vehicles with Town Clerk.

- To re-register, owners must bring in their old registrations.
- Proof of residency is required for new registrations.
- Renewals, stickers, transfers and plates now available.

THOSE OPERATING IN OR NEAR WETLAND OR WATERWAYS, shall file a Dredge and Fill-application with the Town Clerk before beginning work. Under RSA: 483-A fines can be assessed for non-compliance.

PROPERTY OWNERS seeking tax abatement shall apply to the Selectmen's Office in writing by March 1, following the mailing of the final tax bill. Abatement forms are available at the Selectmen's Office.

New Hampshire State Library
3 4677 00106086 7

T 06

TOWN OFFICE on of Route 25)

SELECTMEN'S MEETINGS
Town Office Building
Tuesday: 6:00 pm – 8:00 pm
764-9955, Fax 764-9362
Email: wentworth2@adelphia.net
Web: www.wentworth-nh.org

ADMINISTRATIVE ASSISTANT
Janet E. Woolner 764-9955
Tuesday, Wednesday & Thursday
9:00 am – 1:00 pm
Email: wentworth2@adelphia.net
Web: www.wentworth-nh.org

TOWN CLERK/TAX COLLECTOR
Tuesday: 12 noon - 7:00 pm
Wednesday: 8:30 am - 3 pm
Thursday: 8:30 am - 3 pm
Office: 764-5244, Fax 764-9362

TRANSFER STATION
Eugene Garrett
Tuesday: 3:00 pm – 6:00 pm
("winter" 1:00 pm - 4:00 pm)
Saturday & Sunday: 9:00 am - 3:00 pm
764-9478
Permit stickers & regulations may be obtained at Town Offices

POLICE DEPARTMENT
Warren Davis – Chief
PO Box 223
Office: 764-5912 - Grafton Dispatch: 787-2003
Emergency: 911

FIRE DEPARTMENT
Roy H. Ames, Jr. – Fire Chief
Fire Station: 764-9411
Emergency: 911

AMBULANCE
Emergency: 911
Grafton Dispatch 787-2003

HIGHWAY GARAGE
Bobby Cass, Road Agent
764-4304 (Answering Machine Available)

HEALTH OFFICER
Board of Selectmen
764-9955

FOREST FIRE WARDENS
Roy H. Ames, Jr. – 764-9992
Steve Welch – 786-9973

WEBSTER MEMORIAL LIBRARY
Monday: 3:00 pm – 8:00 pm
Wednesday: 11:00 am - 4:00 pm
Saturday: 10:00 am – 12:00 noon
764-5818

ANIMAL CONTROL OFFICERS
Contact Wentworth Police Dept
764-5912
Grafton Dispatch: 787-2003

WENTWORTH ELEMENTARY SCHOOL
Keith Charpentier – Principal
Maria Young – Admin. Asst.
764-5811

WENTWORTH SCHOOL BOARD

Kathleen Mack	764-9425	2007
Deborah Gelsi	764-9843	2008
Lee Morrison, Chair	764-9810	2009

PLANNING BOARD
Francis Muzzey, Chairman
764-5859

BOARD OF SELECTMEN

Randy Morrison	2007
John D. Millican	2008
Palmer W. Koelb, Chairman	2009